



ALEDO ISD BOARD MEETING TEMPLATE

Meeting Date: June 16, 2014

Agenda Item: Report on 2012-13 Goals from Strategic Plan

Presenter: Dr. Derek Citty, Superintendent

Aligns to Board Priority: Board Priority #6 - CONTINUOUS IMPROVEMENT-
“The District shall establish systems and processes to evaluate organizational effectiveness and customer satisfaction”.

Background Information:

- At the beginning of the 2013-14 school year, a set of seven goals were established in alignment with the District’s three year 2012-2015 Strategic Plan.
- Our Strategic Plan contains six areas of priority and there were goals established for each of these areas:
 - Learning (2 goals)
 - Safety (1 goal)
 - Parents and Community (1 goal)
 - Human Resources (1 goal)
 - Financial and Facilities (1 goal)
 - Continuous Improvement (1 goal)

Administrative Considerations:

- Based on the progress made to date, all seven goals have been completed in the near term with the goals associated with Learning and Safety being completed in the near term, but, due to their nature, needing continuous examination.
- The following pages contain a copy of the “Plan on a Page” overview of our Strategic Plan and the seven goals for this year on a spreadsheet showing progress and completion.
- Administration will be verbally presenting evidence and examples of documents that demonstrate completion activities for each goal.

Fiscal Notes: None- report only

Administrative Recommendation: None- Report only.