

TEXAS SOUTHERN UNIVERSITY

Board of Regents Meeting

June 12, 2025

89TH Legislative Session

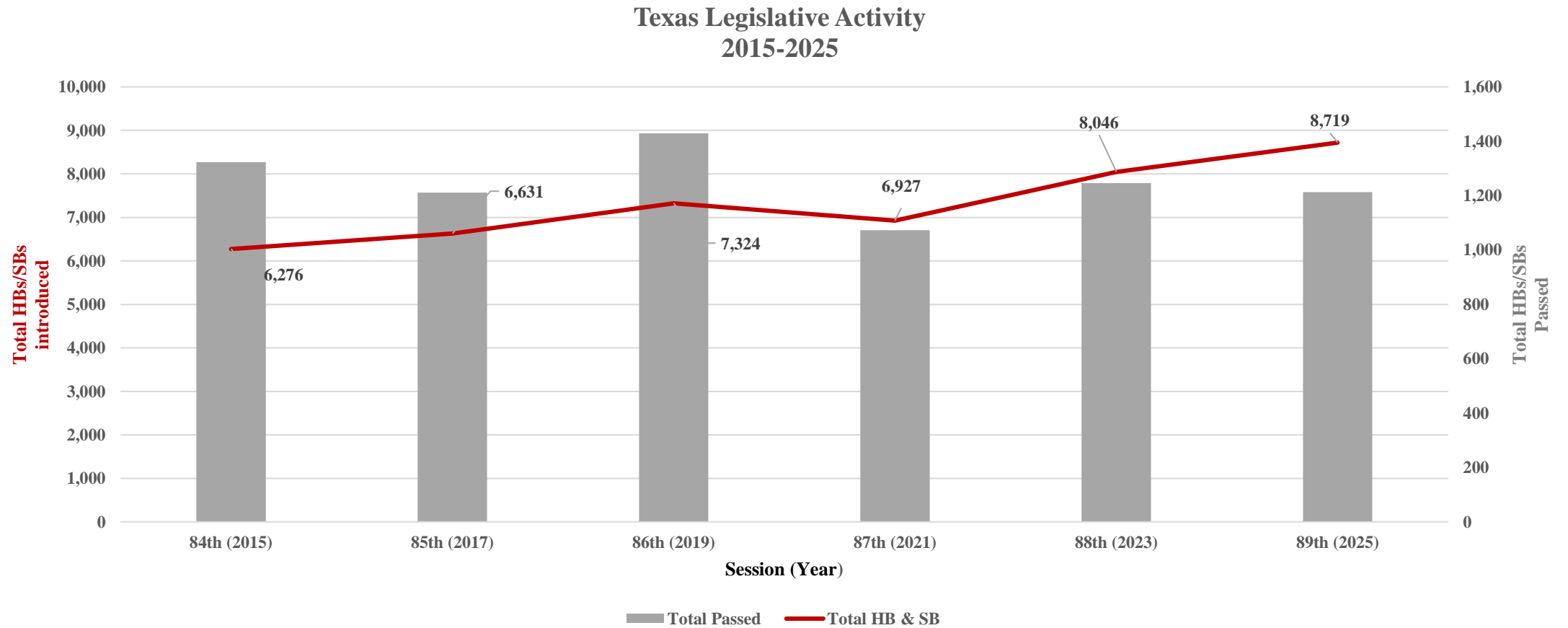
End of Session Review

89TH Legislative Session Briefing Layout

- Legislative Activity
- FY'26 –FY'27 Budget Pattern
- Other Appropriations
- Higher Education Fund (HEF)
- Other Key Provisions
- Measuring the Session Outcome
- Priority of Legislative Implementation
- Key Tiger Advocates

89TH Legislative Session

Legislative Activity



TEXAS SOUTHERN UNIVERSITY

	For the Years Ending	
	August 31, 2026	August 31, 2027
Method of Financing:		
General Revenue Fund	\$ 64,732,870	\$ 54,975,286
GR Dedicated - Estimated Other Educational and General Income Account No. 770	\$ 24,036,404	\$ 24,036,404
Total, Method of Financing	\$ 88,769,274	\$ 79,011,690

\$167,780,964

A773-Conf-3-C

III-158

May 22, 2025

89TH Legislative Session Budget Pattern

- All funding in our budget pattern is considered general revenue (GR) or general revenue – dedicated (GR-D)
- GR-D Income Acct 770 is a tuition revenue estimate based on history; amounts over this estimate remain with the University

Number of Full-Time-Equivalents (FTE)-

Appropriated Funds

847.4

847.4

A. Goal: INSTRUCTION/OPERATIONS

Formula Driven: Enrollment, Teaching, Progression, Graduation

Provide Instructional and Operations Support.

A.1.1. Strategy: OPERATIONS SUPPORT	\$ 27,784,903	\$ 27,784,903
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	497,449	497,449
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	2,923,208	3,156,874
A.1.4. Strategy: WORKERS' COMPENSATION INSURANCE	208,312	208,312
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	2,387,378	2,387,378
A.1.6. Strategy: ORGANIZED ACTIVITIES	54,970	54,970
A.1.7. Strategy: CRU FUNDING	1,038,697	1,038,697

Performance-based Funding For Comprehensive Universities.

\$70,023,500
41.7%

Total, Goal A: INSTRUCTION/OPERATIONS	\$ 34,894,917	\$ 35,128,583
---------------------------------------	---------------	---------------

89TH Legislative Session
Budget Pattern – Instructions & Operations

**Formula-Based:
Instructional/Research utilization
throughout the day/week**

B. Goal: INFRASTRUCTURE SUPPORT

Provide Infrastructure Support.

B.1.1. Strategy: E&G SPACE SUPPORT	\$	5,462,501	\$	5,462,501
Educational and General Space Support.				
B.1.2. Strategy: CCAP REVENUE BONDS		12,701,650		12,710,400
Capital Construction Assistance Projects				
Revenue Bonds.				
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT		<u>341,254</u>		<u>341,254</u>
Total, Goal B: INFRASTRUCTURE SUPPORT	\$	18,505,405	\$	18,514,155

Debt Service

89TH Legislative Session Budget Pattern – Infrastructure Support

**Funded on a sliding scale: >
Enrollment; < Amount
10K Enrollment zeroes out**

**TTL: \$37,019,560
22%**

89TH Legislative Session Budget Pattern – Non-Formula Support

Exceptional Items Adopted

**\$10M for TMSL
Design Study**



C. Goal: NON-FORMULA SUPPORT

Provide Non-formula Support.

C.1. Objective: INSTRUCTIONAL SUPPORT

C.1.1. Strategy: THURGOOD MARSHALL SCHOOL OF LAW	\$ 10,155,372	\$ 155,372
C.1.2. Strategy: ACCREDITATION - BUSINESS Accreditation Continuation - Business.	25,706	25,706
C.1.3. Strategy: ACCREDITATION - PHARMACY Accreditation Continuation - Pharmacy.	690,725	690,725
C.1.4. Strategy: ACCREDITATION - EDUCATION Accreditation Continuation - Education.	32,481	32,481
C.1.5. Strategy: TIGER FLEET MODERNIZATION	2,500,000	2,500,000

C.2. Objective: PUBLIC SERVICE

C.2.1. Strategy: MICKEY LELAND CENTER Mickey Leland Center on World Hunger and Peace.	\$ 36,146	\$ 36,146
C.2.2. Strategy: URBAN REDEVELOPMENT/RENEWAL Urban Redevelopment and Renewal.	44,857	44,857
C.2.3. Strategy: TEXAS SUMMER ACADEMY	224,284	224,284

C.3. Objective: INSTITUTIONAL SUPPORT

C.3.1. Strategy: INSTITUTIONAL ENHANCEMENT	\$ 6,867,714	\$ 6,867,714
C.3.2. Strategy: MIS/FISCAL OPERATIONS Integrated Plan to Improve MIS and Fiscal Operations.	73,964	73,964

Total, Goal C: NON-FORMULA SUPPORT	\$ 20,651,249	\$ 10,651,249
---	----------------------	----------------------

**Combined biennial fiscal impact of exceptional item funding
~\$16.3M (~10% of biennial GR appropriation)**

**No programmatic recurring appropriation guaranteed; these
are non-formula support items; complement/enhance student
success; are not driven by student success outcomes**

89TH Legislative Session Budget Pattern – Academic Development Initiative & Comprehensive Research Fund

D. Goal: ACADEMIC DEVELOPMENT INITIATIVE

D.1.1. Strategy: ACADEMIC DEVELOPMENT INITIATIVE \$ 13,990,262 \$ 13,990,262

E. Goal: RESEARCH FUNDS

E.1.1. Strategy: COMPREHENSIVE RESEARCH FUND \$ 727,441 \$ 727,441

89TH Legislative Session Budget Pattern – Performance Measure Targets

STUDENT SUCCESS!!!

2. Performance Measure Targets. The following is a listing of the key performance target levels for the Texas Southern University. It is the intent of the Legislature that appropriations made by this Act be utilized in the most efficient and effective manner possible to achieve the intended mission of the Texas Southern University. In order to achieve the objectives and service standards established by this Act, the Texas Southern University shall make every effort to attain the following designated key performance target levels associated with each item of appropriation.

	2026	2027
A. Goal: INSTRUCTION/OPERATIONS		
Outcome (Results/Impact):		
Percent of First-time, Full-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree within Six Academic Years	29%	32%
Percent of First-time, Full-time, Degree-seeking Freshmen Who Earn a Baccalaureate Degree within Four Academic Years	14%	16%
Persistence Rate of First-time, Full-time, Degree-seeking Freshmen Students after One Academic Year	75%	75%
Certification Rate of Teacher Education Graduates	100%	100%
Percent of Baccalaureate Graduates Who Are First Generation College Graduates	40.7%	40.7%
Percent of Incoming Full-time Undergraduate Transfer Students Who Graduate within Four Years	55%	56%
Percent of Incoming Full-time Undergraduate Transfer Students Who Graduate within Two Years	36%	37%
Percent of Lower Division Semester Credit Hours Taught by Tenured or Tenure-Track Faculty	27%	27%
State Licensure Pass Rate of Law Graduates	71%	71%
State Licensure Pass Rate of Pharmacy Graduates	87%	87%
Dollar Value of External or Sponsored Research Funds (in Millions)	7	7
A.1.1. Strategy: OPERATIONS SUPPORT		
Efficiencies:		
Administrative Cost as a Percent of Total Expenditures	10.9%	10.9%
Average Cost of Resident Undergraduate Tuition And Fees For 15 Semester Credit Hours	4,586.65	4,586.65
Explanatory:		
Average Student Loan Debt	32,492	32,492
Percent of Students with Student Loan Debt	80%	80%
Average Financial Aid Award Per Full-Time Student	15,847	15,847
Percent of Full-Time Students Receiving Financial Aid	95.5%	95.5%

89TH Legislative Session

Budget Pattern – Rider Directives

3. **Thurgood Marshall School of Law.** In addition to monies from the General Revenue Fund identified above for the operation and maintenance of the Thurgood Marshall School of Law, all tuition and fee revenues generated through enrollment in the School of Law, including Texas Public Education Grants and Emergency Loans under Education Code, Chapter 56 (Student Financial Aid Assistance), shall be allocated for use by the School of Law and may only be expended for purposes related to the operation and maintenance of the School of Law and its students.
4. **Governing Board.** Out of the funds appropriated above, an amount not to exceed \$30,000 in each year of the biennium shall be for all expenses associated with the governing board's duties including, but not limited to: travel, entertainment, lodging, and expenses of state employees who provide services for the governing board.

A separate record of the board's expenditures shall be kept and retained in the same manner as the fiscal records of the institution(s) the board governs. No funds may be used for the governing board's expenses except for the specific amounts designated above. Funds appropriated for the

89TH Legislative Session

Budget Pattern – Rider Directives

- 5. Academic Development Initiative.** Funds appropriated above in Strategy D.1.1, Academic Development Initiative, in the amount of \$13,990,262 in fiscal year 2026 and \$13,990,262 in fiscal year 2027, are to be used for (1) proven academic success programs; (2) existing graduate programs; (3) undergraduate education; and (4) initiatives to target enrollment growth. The University shall submit to the Texas Southern University Board of Regents, the Texas Higher Education Coordinating Board, the Legislative Budget Board, and the Governor a report describing the use of the funds appropriated that states the goals to be achieved through use of the funds and established timelines and milestones for showing progress in meeting the goals. The report shall include proposed actions to be taken in the event a milestone is not met. The report shall be due with the submission of the Legislative Appropriations Request in a format prescribed by the Legislative Budget Board and which documents the year the funding was established, the mission of programs funded with the appropriation, major accomplishments achieved, future goals, and the impact on programs should funding be discontinued. Any unexpended balances as of August 31, 2026, (estimated to be \$0) appropriated by the Legislature for the Academic Development Initiative, are appropriated to Texas Southern University for the fiscal year beginning September 1, 2026.

89TH Legislative Session

Budget Pattern – Rider Directives

6. Tiger Fleet Modernization. Out of funds appropriated above in Strategy C.1.5, Tiger Fleet Modernization, \$2,500,000 from the General Revenue Fund in fiscal year 2026 and \$2,500,000 from the General Revenue Fund in fiscal year 2027 will be used to support aircraft fleet modernization. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

This appropriation is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Texas Constitution, Article VII, Section 17(j), the legislature finds that there is a demonstrated need for the Tiger Fleet Modernization at Texas Southern University and that such appropriation may be used for the construction of such facilities.

Appropriation did attain approval of 2/3rds majority in each chamber.

89TH Legislative Session

Budget Pattern – Rider Directives

7. Facilities Passthrough. Out of funds appropriated above in Strategy C.1.1, Thurgood Marshall School of Law, \$10,000,000 from the General Revenue Fund in fiscal year 2026 shall be used for the purpose of a study relating to renovations at the Thurgood Marshall School of Law. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

This appropriation is contingent on approval by a two-thirds majority in each chamber of the legislature. In accordance with Texas Constitution, Article VII, Section 17(j), the legislature finds that there is a demonstrated need for the Tiger Fleet Modernization at Texas Southern University and that such appropriation may be used for the construction of such facilities.

Appropriation did attain approval of 2/3rds majority in each chamber.

89TH Legislative Session Budget Pattern – Rider Directives

This is the initial rider proposed in the House and the Senate. It is recommended that the University comply with the intent of this rider especially regarding reporting.

Texas Southern University

Contingency Rider

Thurgood Marshall School of Law Reporting Contingency

Overview

The following action adds a new rider that directs Texas Southern University to develop a plan for the ongoing operations of the current and newly-constructed law school and submit the plan in writing to the Office of the Lieutenant Governor, Speaker of the House, Senate Finance Committee, House Appropriations Committee, the Chair of the Texas Senate Committee on Education and the Chair of House Higher Education. The rider is contingent upon adoption of funding for the Texas Facilities Commission in an amount estimated to be \$120,000,000 in General Revenue to support the construction of a new law school for Texas Southern University.

Required Actions:

1. On page III-160 of House Bill 1 – Introduced, within the Texas Southern University’s bill pattern, add the following rider:

Contingency for the Thurgood Marshall School of Law Renovation and

Construction. Contingent on funding appropriated to the Texas Facilities Commission to support the construction and renovation of facilities for the Texas Southern University Thurgood Marshall School of Law and out of those appropriated funds, Texas Southern University shall develop a plan for the ongoing operations of the current and newly-constructed law school and submit the plan in writing, not later than August 31, 2026 to the Legislative Budget Board, the Chair of the Texas Senate Committee on Education, and the Chair of House Higher Education.

The plan shall:

- a. Indicate a long-term plan in writing for the most efficient use of allocated resources to improve and renovate the educational facilities; and
- b. Provide facility coordination assessments and deferred maintenance reports for each of the relevant Texas Southern University Thurgood Marshall School of Law facilities.

89TH Legislative Session

Budget Pattern – Rider

Directives

8. Pharmacy Funding. Out of funds appropriated above in Strategy C.1.3, Accreditation - Pharmacy, \$690,725 from the General Revenue Fund in fiscal year 2026 and \$690,725 from the General Revenue Fund in fiscal year 2027 shall be used for supporting the College of Pharmacy. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Texas Southern University, Article 9
C.1.3. Strategy: ACCREDITATION – PHARMACY
Accreditation Continuation – Pharmacy.

Overview

The following action adds a new rider that directs \$2,000,000 in FY2026 and \$2,000,000 in FY2027 for C.1.3 Strategy: ACCREDITATION – PHARMACY. Funding for the pharmacy program will facilitate the continued accreditation of the PharmD program, increase the level of student success by preparing PharmD students to pass their professional licensure exam on their first attempt, and ensure increasing levels of professionalism as pharmacists.

Required Action

On page X-XXX of Texas Southern University's bill pattern, add the following new rider:

_____. Included in the amounts appropriated above is \$2,000,000 in General Revenue for fiscal year 2026 and \$2,000,000 in General Revenue for fiscal year 2027 in Strategy C.1.3. ACCREDITATION – PHARMACY Accreditation Continuation – Pharmacy, for the pharmacy program to facilitate the continued accreditation of the PharmD program, increase the level of student success by preparing PharmD students to pass their professional licensure exam on their first attempt, and ensure increasing levels of professionalism as pharmacists.

It is the Texas Legislature's intent for the Texas Southern University's PharmD program to receive an appropriation for the fiscal year 2026 and the fiscal year 2027 for the expressed purpose of ensuring that the institution's PharmD program maintains its accreditation, positions its PharmD students to pass their professional licensure exam on their first attempt, and that PharmD graduates pursue the practice of pharmacy with a

high level of professionalism. Out of the funds appropriated above, Texas Southern University's PharmD program will assess and evaluate its curriculum continuously to maintain alignment with the assessment objectives of the PharmD professional licensure exam, maintain PharmD student access to the updated pre-examination software for professional licensure exam preparation, modernize its clinical labs, enhance the program's faculty, and pursue an effective program student recruitment strategy. Additionally, out of the funds appropriated above, Texas Southern University will provide a detailed report in its biennial legislative appropriations request outlining the specific expenditures of the funds appropriated above and the performance of the program's students on the professional licensure exam and how the institution will expend future appropriated funds in the next biennium.

This is the rider proposal submitted. Recommend that the University implement the intent of the rider.

89TH Legislative Session - Other Appropriations

SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION (Continued)

Sec. 44. Cancer Prevention & Research Institute of Texas Awards for 2024. The following awards were announced by the Cancer Prevention and Research Institute for fiscal year 2024:

Baylor College of Medicine	\$ 44,514,218
Texas A&M University	\$ 1,998,639
Texas Southern University	\$ 2,000,000
Texas Tech University Health Sciences Center at El Paso	\$ 2,500,000
The University of Texas at Austin	\$ 13,113,372
The University of Texas at Dallas	\$ 3,098,797
The University of Texas at San Antonio	\$ 1,247,331
The University of Texas Health Science Center at Houston	\$ 11,145,551
The University of Texas Health Science Center at San Antonio	\$ 11,400,000
The University of Texas M.D. Anderson Cancer Center	\$ 53,911,275
The University of Texas Medical Branch at Galveston	\$ 3,539,832
The University of Texas Southwestern Medical Center	\$ 34,363,995
University of Houston	\$ 1,400,000
Total	\$ 184,233,010



CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS

Grant ID	PP250075
Awarded On	May 21, 2025
Title	Texas Southern University Breast Cancer Screening and Prevention Center
Program	Prevention
Award Mechanism	Cancer Screening and Early Detection
Institution/Organization	Texas Southern University
Principal Investigator/Program Director	Veronica Ajewole
Cancer Sites	Breast
Contracted Amount	\$2,000,000* *Pending contract negotiation

“Our community-based mobile screening mammogram events and in-clinic screening services have cultivated an in-depth trust and engagement in the community. Despite this success, demand continues to outpace available resources, leaving many minority women in neighboring regions without access to timely and life-saving screenings mammogram and diagnostic care. Proposed Expansion: To address this unmet need for early detection of breast cancer, TSU BCSPC seeks \$2 million in renewal funding to broaden our reach and impact.”

89TH Legislative Session - Other Appropriations

OFFICE OF COURT ADMINISTRATION, TEXAS JUDICIAL COUNCIL (Continued)

5. Texas Indigent Defense Commission (TIDC).

(d) Innocence Projects. Out of amounts appropriated above in Strategy D.1.1, Texas Indigent Defense Commission, \$600,000 in each year of the biennium from the General Revenue Dedicated Fair Defense Account No. 5073 shall be used by the Commission to contract with law schools at the University of Houston, the University of Texas, Texas Tech University, **Texas Southern University**, University of North Texas and Texas A&M University to support innocence project screening, investigation, and litigation activities regarding claims of actual innocence in non-capital cases in Texas and associated expenses necessary to conduct those activities. **Funding shall be used to provide direct assistance to investigate actual innocence cases post-conviction and to pursue relief for defendants with credible claims of actual innocence, and shall not be used for legal clinic expenses, teaching, and student supervision. The amount of each contract with each university shall be \$100,000.** Any unobligated and unexpended balances remaining from the \$600,000 in funds designated for innocence projects as of August 31, 2026, are appropriated to Strategy D.1.1, Texas Indigent Defense Commission, for the same purpose for the fiscal year beginning September 1, 2026.

89TH Legislative Session - Higher Education Fund – HEF

Beginning in FY 2026, the annual constitutional allocation for the HEF increases to \$590,625,000 each fiscal year from \$393,750,000.



Beginning in FY 2026, the annual constitutional reallocation of the HEF for Texas Southern University increases to \$12,750,829 each fiscal year from \$12,072,906.

Footnote: “Under current law, public institutions of higher education receive state funding for construction and other capital purposes from either the permanent university fund or the higher education fund, with the latter established for the purpose of providing appropriations to institutions that are not eligible to receive permanent university fund income.” The purpose of the \$10 million appropriation for the law school mirrors the purpose of the HEF; therefore, I could assert, that the University received \$10 million of additional GR for capital purposes.

89TH Legislative Session - Other Key Provisions

Special Provisions Relating Only To State Agencies of Higher Education

- Salary and Benefit Provisions
- Administrative Accountability
- Operating Budget Requirement
- Investment Reports
- CCAP Appropriations
- Student Recruitment
- Intercollegiate Athletics
- Financing Scholarships
- GAI Funding
- Fire Safety Projects
- Student Travel
- Mexican American Studies Program or Other Course Work
- Small Institutional Supplement
- Prohibition on Unconstitutional DEI Programs/Practices
- Boycotts
- Higher Education Affordability
- Interim Study and Report on Performance-Based Funding and Removal of Institutional Enhancements for General Academic Institutions
- Administrative Salaries

Applicable Article IX Provisions

- Salary Administration And Employment Provisions
- Travel Regulations
- Unexpended Balance
- Budgeting and Reporting
- Acceptance of Gifts of Money
- Information Resources Provisions
- Provisions Related To Real Property
- Appropriation Transfers
- Legal Representation And Judgments Provisions
- Energy Efficiency
- Contingency Funding for THECB SB37

CRITICS; CYNICS; SKEPTICS

WHAT DOES THIS MEAN FOR TSU

DID WE WIN

TIGERRIFIC

ROARING DISASTER

89TH Legislative Session - Lots of Metrics

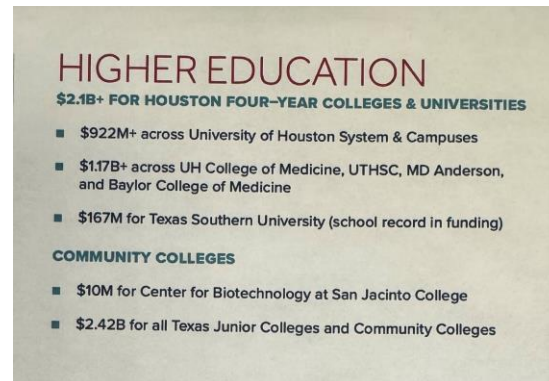
Gov Abbott: “Working with Lieutenant Governor Dan Patrick, Speaker Dustin Burrows, and leaders in the Texas Legislature, we delivered historic conservative legislation that will benefit Texans for generations to come. I look forward to signing these bills into law to make Texas stronger, safer, and more prosperous than ever in the history of our great state.”

Rep. Brian Harrison (R):
“...Texans have been betrayed. The House grew government, increased spending, and decreased freedom and liberty.... while doing nothing to sufficiently address property taxes.”

**Texas Democratic Party
Chairman Kendall Scudder:**
“... Republicans passed bills that grew the size of government, infringed on your individual liberties, and created a gravy train for rich folks to send their kids to fancy private schools at the expense of your kid’s future.”

Lt. Gov. Patrick (R): “Texans are the real winners this legislative session.”

GREATER HOUSTON PARTNERSHIP



89TH Legislative Session - Exceptional Item History

Year	Exceptional Items Adopted
1999	Upgrade Library Holdings: \$900,000; HR Upgrade: \$1.2 mil; Tx-Pharm Program: ` \$1 mil; financial exigency rider to furlough faculty regardless of tenure provisions
2001	Nothing
2003	Nothing
2005	Nothing
2007	Nothing
2009	Hold harmless formula funding about \$1.9M/biennium to offset the impact on ending automatic enrollment
2011	Nothing
2013	Nothing
2015	Nothing
2017	Nothing
2019	Nothing
2021	\$4,035,835 (really connected to the CCAP funding to address deficiencies in auxiliary facilities not eligible for CCAP)
2023	Nothing
2025	\$10M-TMSL rebuild; \$5M Tiger Fleet; additional ~\$1.3M/biennium for Pharmacy Accrediation

89TH Legislative Session - Exceptional Item – Peer Comparison UT System

Institution	# of Adopted Exceptional Items/Riders	Amount Appropriated	Description(s)
UT-Arlington	2	\$14.4M	N. Tx Water Research; UTA West
UT-Austin	5	\$57.8M	Civic School; Marine Science Institute, Pharmacy Program, Advanced Computing; Geology Study and Mapping
UT-Dallas	1	\$6M	PTSD;
UTEP	1	\$28M	Mining Engineering Program; NASA Collaboration
UT-RGV	3	\$11.1M	Branch campus; Optometry School; Border Economic and Enterprise Development
UT-Permian Basin	1	\$2.68M	Workforce Ed Center
UT-SA	0		
UT-Tyler	1	\$5M	Longview Campus
SFA	0		
TSU	3	\$16.33M	TMSL Rebuild; Tiger Fleet; Pharmacy Accreditation
Similar Enrollment Level to TSU			

89TH Legislative Session - Exceptional Item – Peer Comparison

TAMU System

Institution	# of Adopted Exceptional Items/Riders	Amount Appropriated	Description(s)
TAMU	3	\$12.24m	Ethics Center; Veterinary Emergency Response Team; Corps of Cadets Uniform Allowance
TAMU-GALVESTON	2	\$22M	Disaster Resilient Texas;
PVAMU	1	\$1M	Juvenile Crime Prevention Program
Tarleton	1	\$5M	College Osteopathic Medicine Planning Study
TAMU- Central	0		
TAMU-CC	0		
TAMU-Kingsville	2	\$7.64M	Nursing; Citrus Research
TAMU-SA	0		
TAMU-International	1	\$3M	Civil Engineering and Computer Sci
West Tx A&M	0		
East Tx A&M	0		
TAMU-Texarkana	0		
TSU	3	\$16.33M	TMSL Rebuild; Tiger Fleet; Pharmacy Accreditation
Similar Enrollment Level to TSU			

89TH Legislative Session - Exceptional Item – Peer Comparison

UH System

Institution	# of Adopted Exceptional Items/Riders	Amount Appropriated	Description(s)
UH-Central	0		
UH-Downtown	1	\$2.6M	Center for Crime & Research
UH Victoria	0		
UH Clear Lake	0		
TSU	3	\$16.33M	TMSL Rebuild; Tiger Fleet; Pharmacy Accreditation
Similar Enrollment Level to TSU			

Institution	# of Adopted Exceptional Items/Riders	Amount Appropriated	Description(s)
UNT	1	\$10M	Texas Talent Pipeline
UNT-Dallas	1	\$7M	Classroom to Career Academic Bridge Program Expansion
TSU	3	\$16.33M	TMSL Rebuild; Tiger Fleet; Pharmacy Accreditation
Similar Enrollment Level to TSU			

89TH Legislative Session - Exceptional Item – Peer Comparison

University of North Texas
System

Texas Tech System

- **89TH Legislative Session -
Exceptional Item – Peer Comparison**

Institution	# of Adopted Exceptional Items/Riders	Amount Appropriated	Description(s)
TTU	0		
Angelo State	1	\$5M	Center of Excellence AI
Midwestern	1	\$3M	Student Success and Military Education Support Center
TSU	3	\$16.33M	TMSL Rebuild; Tiger Fleet; Pharmacy Accreditation
Similar Enrollment Level to TSU			

Institution	# of Adopted Exceptional Items/Riders	Amount Appropriated	Description(s)
TWU	2	\$7M	Women's Health Research Center; Foster Care in Higher Ed
TSU	3	\$16.33M	TMSL Rebuild; Tiger Fleet; Pharmacy Accreditation
Similar Enrollment Level to TSU			

Texas Women's University

- **89TH Legislative Session - Exceptional Item – Peer Comparison**

**• 89TH Legislative Session -
Exceptional Item – Peer Comparison**

Texas State University System

Institution	# of Adopted Exceptional Items/Riders	Amount Appropriated	Description(s)
Lamar U	1	\$5M	Nursing and Allied Health
LIT	0		
LSC-Orange	0		
LSC-PA	0		
SHSU	1	\$3.75M	Forensic Training Center
Tx State U	2	\$4M	Student Success Initiative; Pedestrian Bridge
Sul Ross	0		
Sul Ross RGV	0		
TSU	3	\$16.33M	TMSL Rebuild; Tiger Fleet; Pharmacy Accreditation

89TH Legislative Session - Implementation

IMPLEMENTATION PRIORITY SCHEDULE		
Priority 1 Major Legislation & Bills Effective Immediately	Priority 2 Bills Effective 1 September 2025	Priority 3 Bills Effective After 1 September 2025

Policy Evaluation

2026 Legislative Appropriation Request Formulation

89TH Legislative Session - Key Tiger Advocates

Statewide Leadership

Lieutenant Governor Patrick

Senator Joan Huffman

Senator Brandon Creighton

Senator Royce West (TMSL)

Senator Borris Miles (Pharmacy/Fleet)

Senator Carol Alvarado (Pharmacy/Fleet)

Senator Paul Bettencourt (Pharmacy/Fleet)

Sente Legislative Staff

Speaker Dustin Burrows

Chair Greg Bonnen

Chair Stan Kitzman

Rep. Lauren Ashley Simmons

Rep. Jolanda Jones

Rep. Charlene Ward-Johnson

Rep. Armando Martinez

Chair Terry Wilson

Rep. Aicha Davis

House Legislative Staff

Staff

President J. W. Crawford III; TSU Board of Regents, Provost Goodman, CFO Pittman, COO Jackson, HR VP Buckley, Chief Harper, Ms. Granger, Ms. Hamilton-Powell, Asst. VP Barker, Mr/Miss TSU, TSU Student Council, TSU Alumni, TSU Development; et.al



ONWARD
TO THE 90TH LEGISLATIVE SESSION