

| Eden Prairie Schools Budget Events Timeline Fiscal Year 2026-27 | | |
|--|---|-----------------------------|
| Date | Budget Event | Group/Action |
| September 2025 | Preliminary FY 2026-27 Levy Certification | Board - Required Action |
| | Preliminary FY 2025-26 Enrollment Update | Board - Sup't Incidental |
| | Preliminary FY 2024-25 Year-End Financial Report | Board - Sup't Incidental |
| October 2025 | October 1 Enrollment | Board - Sup't Incidental |
| | October 1 Enrollment | Citizen Finance Advisory |
| | October 1 Enrollment | Leadership Team |
| | FY 2024-25 Audit Results | Leadership Team |
| | Preliminary FY 2026-27 Levy Certification | Citizen Finance Advisory |
| | FY 2024-25 Audit Results | Citizen Finance Advisory |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| November 2025 | FY 2024-25 Audit Report | Board Education & Reporting |
| | Annual Budget Publication | Community |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| December 2025 | Final Levy Certification (Payable 2026; FY 2026-27 Revenue) | Board - Required Action |
| | Truth in Taxation Presentation | Board - TNT Hearing |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| January 2026 | Preliminary FY 2026-27 Budget Assumptions & Budget Timeline | Board - Decision Prep |
| | Mid-Year Budget Update | Board - Required Action |
| | 5-Year Financial Forecast | Board - Workshop Discussion |
| | Fall Enrollment Projections and Staffing Allocations | Leadership Team |
| | Requests for FY 2026-27 Capital Funding due to Business Office | Leadership Team |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| February 2026 | Budget Development | Leadership Team |
| | Preliminary FY 2026-27 Budget Assumptions & Budget Timeline | Citizen Finance Advisory |
| | Mid-Year Budget Update | Citizen Finance Advisory |
| | FY 2026-27 Capital items which require advance ordering (i.e. school buses) | Board - Required Action |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| March 2026 | FY 2026-27 Capital Budget - 1st Reading | Board - Decision Prep |
| | FY 2026-27 Capital Budget | Citizen Finance Advisory |
| | Final FY 2026-27 Budget Assumptions/Drivers | Board - Required Action |
| | Final FY 2026-27 Budget Assumptions/Drivers | Citizen Finance Advisory |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| April 2026 | FY 2026-27 Capital Budget Adoption | Board - Required Action |
| | Review FY 2026-27 Capital Budget | Leadership Team |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| May 2026 | FY 2026-27 Budget Presentation - 1st Reading | Board - Decision Prep |
| | Review Potential Legislative Impacts | Citizen Finance Advisory |
| | Review Final FY 2026-27 Budget | Citizen Finance Advisory |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| June 2026 | FY 2026-27 Budget Adoption | Board - Required Action |
| | Regular Detailed Budget Impact Discussions | Superintendent's Cabinet |
| | Fall Enrollment Projections | Leadership Team |
| Collecting Input | | |
| <u>School Board</u> | | |
| The board provides guidance and input to the budget development process, ensures financial planning and budgeting does not deviate materially from the Ends priorities, risk financial jeopardy, or fail to be derived from a multiyear plan. | | |
| <u>Citizen Finance Advisory Committee (CFAC)</u> | | |
| This committee of community members and staff reviews the assumptions included in the financial projection model. These assumptions and committee discussion provide important input into the budget development process. | | |
| <u>Leadership Team</u> | | |
| This group of leaders is essential to the budget development process. They provide input and shared decision making for budget adjustments, staffing and program needs. | | |
| <u>Community</u> | | |
| The district website, email list and publications contain continuous updates regarding the budget development process including timeline, assumptions, and proposed adjustments. Community feedback is an essential part of assessing the final budget recommendation. | | |
| <u>Superintendent's Cabinet</u> | | |
| This group meets weekly. Some part of the budget development process, including discussion of staff and community feedback, is on the agenda each week. | | |