

#### GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING:

March 6, 2018

TITLE:

**Results Based Funding Pay Out** 

#### **BACKGROUND:**

Pursuant to A.R.S. §15-249.08, schools meeting eligibility requirements receive results-based funding. This is the first year this allocation has been awarded to schools. Four schools in our district met the requirements, and our district has received approximately 60% of the funding promised by the State of Arizona. The schools who met the criteria for this funding are:

Harelson Elementary School Painted Sky Elementary School Rio Vista Elementary School Walker Elementary School

The results-based funding was allocated by the State based on student achievement results from the 2016-2017 school year. The amount of funding for each school varied dependent upon the level of funding each school was eligible to receive. Therefore, the recommended stipends for teachers vary from site to site. The stipends were adjusted for those teachers working less than 1.0 FTE, and less than 1 year.

A committee comprised of teachers and principals from each of these schools, and a representative from the Amphitheater Education Association, met twice this year to discuss the new allocation, and to make recommendations for the expenditure of the funds. The recommendation from the committee, which was accepted by the administration, was to allocate 60% of the funds to a performance stipend for each teacher employed at the school during the 2016-2017 school year. The remaining 40% of the funds, which are not expected until May of 2018, will be used for allowable projects such as replication efforts, mentoring other teachers and school leaders, professional development, and providing for school improvement efforts in other schools. It is important to note that the committee was especially interested in funding projects to mentor new teachers.

#### **RECOMMENDATION:**

The administration recommends that eligible teachers who worked at Harelson, Painted Sky, Rio Vista, and Walker Elementary Schools be paid a performance stipend from results-based funding received this school year.

INITIATED BY:

Dr. Roseanne Lopez, Chief Academic Officer Elementary Education

Date: February 26, 2018

Todd A. Jaeger, J.D., Superintendent

# RESULTS BASED FUNDING HARELSON ELEMENTARY

| LAST NAME     | FIRST NAME | MIDDLE    | SITE                | POSITION                  | Total FTE | AMT PER<br>TEACHER |
|---------------|------------|-----------|---------------------|---------------------------|-----------|--------------------|
| Arnold        | Monika     | Christina | Harelson Elementary | EL Second Grade Teacher   | 1.0000    | \$1,894.00         |
| Brower        | Kristy     | Renee     | Harelson Elementary | EL Music Teacher          | 1.0000    | \$1,894.00         |
| Buckwalter    | Kristen    | Cole      | Harelson Elementary | EL Sixth Grade Teacher    | 1.0000    | \$1,894.00         |
| Caputo        | Ann        | Marie     | Harelson Elementary | EL Fourth Grade Teacher   | 1.0000    | \$1,894.00         |
| Cozart        | Becky      | R         | Harelson Elementary | EL Physical Ed Teacher    | 0.9000    | \$1,704.60         |
| DeMille       | Michael    | D         | Harelson Elementary | EL Orchestra Teacher      | 0.2000    | \$378.80           |
| Engelhard     | Leslie     | Α         | Harelson Elementary | EL Kindergarten           | 1.0000    | \$1,894.00         |
| Haley         | Donna      | Tomasulo  | Harelson Elementary | Special Ed Resource Tchr  | 1.0000    | \$1,894.00         |
| Herman        | Susan      | Monroe    | Harelson Elementary | EL Fifth Grade Teacher    | 1.0000    | \$1,894.00         |
| Klein         | Andrea     | R         | Harelson Elementary | EL First Grade Teacher    | 1.0000    | \$1,894.00         |
| Lettera       | Pamela     | Lynn      | Harelson Elementary | EL First Grade Teacher    | 1.0000    | \$1,894.00         |
| Linaman       | Kathryn    | Lynn      | Harelson Elementary | EL Fourth Grade Teacher   | 1.0000    | \$1,894.00         |
| Lowe          | Elizabeth  | Anne      | Harelson Elementary | EL Second Grade Teacher   | 1.0000    | \$1,894.00         |
| Martinez      | Kip        | С         | Harelson Elementary | SEI Teacher               | 0.2000    | \$378.80           |
| Nystedt       | Sarah      | Catherine | Harelson Elementary | EL Fifth Grade Teacher    | 1,0000    | \$1,894.00         |
| Olson         | Vicki      | Kae       | Harelson Elementary | EL First Grade Teacher    | 1.0000    | \$1,894.00         |
| Palma         | Melissa    | Jeanne    | Harelson Elementary | Special Ed Resource Tchr  | 1.0000    | \$1,894.00         |
| Parker        | Thelma     | Dawn      | Harelson Elementary | EL Third Grade Teacher    | 1.0000    | \$1,894.00         |
| Phinney       | Martha     | Hale      | Harelson Elementary | EL Art Teacher            | 0.9000    | \$1,704.60         |
| Richardson    | Karissa    | A.        | Harelson Elementary | EL Second Grade Teacher   | 1.0000    | \$1,894.00         |
| Romero-Sewell | Diana      | Marie     | Harelson Elementary | EL Fourth Grade Teacher   | 1.0000    | \$1,894.00         |
| Sieminski     | Angela     | Marie     | Harelson Elementary | EL Third Grade Teacher    | 1.0000    | \$1,894.00         |
| Springetti    | Margaret   | Marie     | Harelson Elementary | Academic Intervention Tch | 1.0000    | \$1,894.00         |
| Tanem         | Laura      | М         | Harelson Elementary | REACH Teacher             | 0.5000    | \$947.00           |
| Tate          | Caryn      | Iman      | Harelson Elementary | EL Kindergarten           | 1.0000    | \$1,894.00         |
| Thomas        | Shauna     | Lynn      | Harelson Elementary | EL Third Grade Teacher    | 1.0000    | \$1,894.00         |
| Tierney       | Angela     | Α         | Harelson Elementary | EL Fifth Grade Teacher    | 1.0000    | \$1,894.00         |
| Walker        | Stacy      | Kay       | Harelson Elementary | ED (SPED) Classroom Tchr  | 1.0000    | \$1,894.00         |
| Zeeb          | Susan      | K         | Harelson Elementary | EL Kindergarten           | 1.0000    | \$1,894.00         |
| Zimmer        | Claudia    | Abrams    | Harelson Elementary | EL Sixth Grade Teacher    | 1.0000    | \$1,894.00         |

# RESULTS BASED FUNDING PAINTED SKY ELEMENTARY

| LAST NAME           | FIRST NAME | MIDDLE      | SITE                   | POSITION                  | Total FTE    | AMT PER<br>TEACHER |
|---------------------|------------|-------------|------------------------|---------------------------|--------------|--------------------|
| Allstot             | Betty      | Ann         | Painted Sky Elementary | EL Fourth Grade Teacher   | 1.0000       | \$1,958.50         |
| Arechiga            | Steven     | M           | Painted Sky Elementary | SEI Teacher               | 0.3000       | \$587.55           |
|                     | Mark       | Steven      | Painted Sky Elementary | EL 1-2 Grades Teacher     | 1.0000       | \$1,958.50         |
| Bailey<br>Bennett   | Shawna     | Kay         | Painted Sky Elementary | EL Fifth Grade Teacher    | 1.0000       | \$1,958.50         |
| Castles             | Janet      | W.          | Painted Sky Elementary | EL Fifth Grade Teacher    | 1.0000       | \$1,958.50         |
|                     |            | M           | Painted Sky Elementary | EL Kindergarten           | 1.0000       | \$1,958.50         |
| Celaya              | Carole     |             |                        | EL Second Grade Teacher   | 1.0000       | \$1,958.50         |
| Coldren             | Alice      | J.          | Painted Sky Elementary |                           | 1.0000       | \$1,958.50         |
| Coulter             | Jill       | Karen .     | Painted Sky Elementary | EL Art Teacher            | <del> </del> |                    |
| Dumais              | Brianne    | Lynn        | Painted Sky Elementary | EL Fifth Grade Teacher    | 1.0000       | \$1,958.50         |
| Eldridge            | Heather    | Oliver      | Painted Sky Elementary | EL Third Grade Teacher    | 1.0000       | \$1,958.50         |
| Eliopoulos-Haloftis | Helen      |             | Painted Sky Elementary | EL Third Grade Teacher    | 1.0000       | \$1,958.50         |
| Ellsworth           | Joy        | Decker      | Painted Sky Elementary | REACH Teacher             | 0.8000       | \$1,566.80         |
| Green Jr.           | Jonathan   | Р           | Painted Sky Elementary | Special Ed Resource Tchr  | 1.0000       | \$1,958.50         |
| Hakala              | Grant      | D.          | Painted Sky Elementary | Special Ed Resource Tchr  | 1.0000       | \$1,958.50         |
| Hernon              | Linsay     | C.          | Painted Sky Elementary | EL Fifth Grade Teacher    | 1.0000       | \$1,958.50         |
| Houser              | Jennifer   | Ashley Ford | Painted Sky Elementary | EL Physical Ed Teacher    | 1.0000       | \$1,958.50         |
| Krim                | Jennifer   | Lynn        | Painted Sky Elementary | EL Fourth Grade Teacher   | 1.0000       | \$1,958.50         |
| La Joy              | Elisa      | Maria       | Painted Sky Elementary | EL Third Grade Teacher    | 1.0000       | \$1,958.50         |
| Lucas               | Valerie    | Nicole      | Painted Sky Elementary | EL First Grade Teacher    | 1.0000       | \$1,958.50         |
| Marcy               | Lisa       | Elliott     | Painted Sky Elementary | EL Music Teacher          | 1.0000       | \$1,958.50         |
| Mays                | Christine  | Margaret    | Painted Sky Elementary | EL Kindergarten           | 1.0000       | \$1,958.50         |
| Morales             | Cheryl     | Lynn        | Painted Sky Elementary | EL Fourth Grade Teacher   | 1.0000       | \$1,958.50         |
| Munoz               | Joseph     | К           | Painted Sky Elementary | EL Band Teacher           | 0.2000       | \$391.70           |
| Pemberton           | Mercy      | Α           | Painted Sky Elementary | EL Second Grade Teacher   | 1.0000       | \$1,958.50         |
| Petry               | Carolyn    | D.          | Painted Sky Elementary | EL First Grade Teacher    | 1.0000       | \$1,958.50         |
| Radtke              | Heidi      | Baumann     | Painted Sky Elementary | Academic Intervention Tch | 0.9000       | \$1,762.65         |
| Taylor              | Carrie     | Ann         | Painted Sky Elementary | EL Kindergarten           | 1.0000       | \$1,958.50         |
| Tucker              | Megan      | Renee       | Painted Sky Elementary | EL Second Grade Teacher   | 1.0000       | \$1,958.50         |
| Vining              | Melanie    |             | Painted Sky Elementary | EL First Grade Teacher    | 1.0000       | \$1,958.50         |

# RESULTS BASED FUNDING RIO VISTA ELEMENTARY

|           |            |            |                      |                           |           | AMT PER    |
|-----------|------------|------------|----------------------|---------------------------|-----------|------------|
| LAST NAME | FIRST NAME | MIDDLE     | SITE                 | POSITION                  | Total FTE | TEACHER    |
| Bigelow   | Sandra     | Duran      | Rio Vista Elementary | EL Second Grade Teacher   | 1.0000    | \$2,879.00 |
| Bowman    | Ryan       | Myles      | Rio Vista Elementary | Special Ed Resource Tchr  | 1.0000    | \$2,879.00 |
| Cook      | Julie      | Ann        | Rio Vista Elementary | Special Ed Resource Tchr  | 1.0000    | \$2,879.00 |
| Davis     | Shelby     | Lorraine   | Rio Vista Elementary | Academic Intervention Tch | 1.0000    | \$2,879.00 |
| Delgado   | Stephanie  | Jacqueline | Rio Vista Elementary | SEI Teacher               | 1.0000    | \$2,879.00 |
| Estrella  | Crystal    | Marion     | Rio Vista Elementary | EL Third Grade Teacher    | 1.0000    | \$2,879.00 |
| Gallagher | Deborah    | D          | Rio Vista Elementary | SEI Teacher               | 1.0000    | \$2,879.00 |
| Garcia    | Teresa     |            | Rio Vista Elementary | Academic Intervention Tch | 1.0000    | \$2,879.00 |
| Gotlieb   | Hayley     | Katerina   | Rio Vista Elementary | EL Second Grade Teacher   | 1.0000    | \$1,025.20 |
| Hervert   | Margaret   | Ann        | Rio Vista Elementary | EL Third Grade Teacher    | 1.0000    | \$2,879.00 |
| Hill      | Vanessa    | Catherine  | Rio Vista Elementary | REACH Teacher             | 0.5000    | \$1,439.50 |
| Larriva   | Amanda     | E          | Rio Vista Elementary | EL Fourth Grade Teacher   | 1.0000    | \$2,879.00 |
| Lindberg  | Patricia   | Claire     | Rio Vista Elementary | EL Fourth Grade Teacher   | 1.0000    | \$2,879.00 |
| Manley    | Ashlee     | Α          | Rio Vista Elementary | EL First Grade Teacher    | 1.0000    | \$2,879.00 |
| McGee     | Susan      | Elizabeth  | Rio Vista Elementary | EL First Grade Teacher    | 1.0000    | \$2,879.00 |
| Molera    | Amber      | Marie      | Rio Vista Elementary | EL Fifth Grade Teacher    | 1.0000    | \$2,879.00 |
| Morales   | Andres     | J.         | Rio Vista Elementary | EL Physical Ed Teacher    | 1.0000    | \$2,879.00 |
| Morris    | Linda      | D          | Rio Vista Elementary | SEI Teacher               | 1.0000    | \$2,879.00 |
| Nicley    | Phillip    | Michael    | Rio Vista Elementary | Special Ed Resource Tchr  | 1.0000    | \$2,879.00 |
| Paul      | Kayleigh   | Michelle   | Rio Vista Elementary | EL Second Grade Teacher   | 1.0000    | \$2,879.00 |
| Plank     | Dorothy    | Carmella   | Rio Vista Elementary | EL First Grade Teacher    | 1.0000    | \$2,879.00 |
| Remme     | Cynthia    | Lou        | Rio Vista Elementary | EL Second Grade Teacher   | 1.0000    | \$2,879.00 |
| Rivas     | Bianca     | G.         | Rio Vista Elementary | SEI Teacher               | 1.0000    | \$2,879.00 |
| Stoner    | Robert     | Bruce      | Rio Vista Elementary | EL Fifth Grade Teacher    | 1.0000    | \$2,879.00 |
| Sullivan  | Patricia   | Gail       | Rio Vista Elementary | EL Kindergarten           | 1.0000    | \$2,879.00 |
| Taylor    | Sean       | David      | Rio Vista Elementary | EL Fourth Grade Teacher   | 1.0000    | \$2,879.00 |
| Varma     | Donna      | Marie      | Rio Vista Elementary | EL Third Grade Teacher    | 1.0000    | \$2,879.00 |
| Whitaker  | Pamela     | L.         | Rio Vista Elementary | CHOICES Classroom Tchr    | 1.0000    | \$2,879.00 |
| Wiechert  | Hilary     | Katherine  | Rio Vista Elementary | EL Fifth Grade Teacher    | 1.0000    | \$2,879.00 |
| Williams  | Stephanie  | Gay        | Rio Vista Elementary | EL Art Teacher            | 0.9000    | \$2,591.10 |
| Young     | Marcie     | Marie      | Rio Vista Elementary | EL Music Teacher          | 0.9000    | \$2,591.10 |
| ZumMallen | Cindy      | K.         | Rio Vista Elementary | EL Kindergarten           | 1.0000    | \$2,879.00 |

# RESULTS BASED FUNDING WALKER ELEMENTARY

| LAST NAME     | FIRST NAME  | MIDDLE      | SITE              | POSITION                  | Total FTE | AMT PER<br>TEACHER |
|---------------|-------------|-------------|-------------------|---------------------------|-----------|--------------------|
| Antonio       | Kirsten     | Lane        | Walker Elementary | EL First Grade Teacher    | 1.0000    | \$2,976.00         |
| Baller        | Ann         | Michelle    | Walker Elementary | Literacy Intervention Tch | 1.0000    | \$2,976.00         |
| Bermudez      | Monica      | Mary        | Walker Elementary | EL Second Grade Teacher   | 0.5000    | \$1,488.00         |
| Cordell       | Mandi       | Rachele     | Walker Elementary | EL Fifth Grade Teacher    | 1.0000    | \$2,976.00         |
| Dominguez     | Lynette     | Marie       | Walker Elementary | EL First Grade Teacher    | 1.0000    | \$2,976.00         |
| Donahue       | Brian       | W           | Walker Elementary | EL Physical Ed Teacher    | 0.9000    | \$2,678.40         |
| Emans         | Deborah     | S.          | Walker Elementary | Academic Intervention Tch | 1.0000    | \$2,976.00         |
| Foreman       | Rebecca     | R           | Walker Elementary | EL Orchestra Teacher      | 0.2000    | \$595.20           |
| Frantziskonis | Karyn       | Vick        | Walker Elementary | EL Fifth Grade Teacher    | 1.0000    | \$2,976.00         |
| Gauthier      | Ellen       | Marie       | Walker Elementary | EL Third Grade Teacher    | 1.0000    | \$2,976.00         |
| Graham        | Regina      | Suzanne     | Walker Elementary | EL Kindergarten           | 1.0000    | \$2,976.00         |
| Haight        | Susan       | Marie       | Walker Elementary | Special Ed Preschool Tchr | 1.0000    | \$2,976.00         |
| Heinecke      | Jennifer    | Giordano    | Walker Elementary | Special Ed Resource Tchr  | 1.0000    | \$2,976.00         |
| Jackson       | Rayette     | Laree       | Walker Elementary | EL Third Grade Teacher    | 1.0000    | \$2,976.00         |
| Juarez        | Pamela      | Jean        | Walker Elementary | SEI Teacher               | 1.0000    | \$2,976.00         |
| Kasen         | Jamie       | R           | Walker Elementary | EL Second Grade Teacher   | 1.0000    | \$2,976.00         |
| Kostin        | Christopher | William     | Walker Elementary | EL First Grade Teacher    | 1.0000    | \$2,976.00         |
| LaRussa       | Lori        | Ann         | Walker Elementary | EL Second Grade Teacher   | 1.0000    | \$2,976.00         |
| Lewis         | Amy         | Elizabeth   | Walker Elementary | EL First Grade Teacher    | 1.0000    | \$2,976.00         |
| Llamas        | Raquel      | Christina   | Walker Elementary | SEI Teacher               | 1.0000    | \$2,976.00         |
| Martinez      | Amy         | Kathleen    | Walker Elementary | EL Fourth Grade Teacher   | 1.0000    | \$2,976.00         |
| McCluskey     | Miranda     | Morgan      | Walker Elementary | EL Fourth Grade Teacher   | 1.0000    | \$2,976.00         |
| Moore         | Robert      | Α           | Walker Elementary | EL Fourth Grade Teacher   | 1.0000    | \$2,976.00         |
| Peterson      | Jane        | M           | Walker Elementary | EL Art Teacher            | 0.9000    | \$2,678.40         |
| Pierce        | Susan       | Rene        | Walker Elementary | Academic Intervention Tch | 0.5000    | \$1,488.00         |
| Powers        | Jennifer    | Lee Bennett | Walker Elementary | EL Kindergarten           | 1.0000    | \$2,976.00         |
| Rondeau       | Caroline    | Α           | Walker Elementary | Special Ed Resource Tchr  | 1.0000    | \$2,976.00         |
| Russell       | Cynthia     | Α           | Walker Elementary | EL Music Teacher          | 1.0000    | \$2,976.00         |
| Shreve        | Donna       | 0           | Walker Elementary | REACH Teacher             | 0.5000    | \$1,488.00         |
| Smith         | Kelly       | Ann         | Walker Elementary | EL Fifth Grade Teacher    | 1.0000    | \$2,976.00         |
| Wright        | Keeley      | Jan         | Walker Elementary | EL Third Grade Teacher    | 1.0000    | \$2,976.00         |