



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: June 13, 2023

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

A handwritten signature in black ink, appearing to read "Richard C. La Nasa".

Richard C. La Nasa, Executive Manager, Operational Support

Date: June 5, 2023

A handwritten signature in black ink, appearing to read "Todd A. Jaeger".

Todd A. Jaeger, J.D., Superintendent

Building Renewal Grant Program Evolution

School Year 2018/2019 to Present

SY 2018-2019

Organizational Structure: School Facilities Board (SFB) Administrator, District Liaisons, and support staff. Appointed Board of Directors.

Building Renewal Fund Appropriations: \$32M

Grant Process: Districts apply for grant to correct Minimum Adequacy Guideline (MAG) deficiency. District Liaison review of request and recommendation for grant award to the board. Board of Directors approve grant award/funding.

Project Flow

Assessment Phase

Design Phase

Construction Phase

District must submit individual grant requests for each phase with \$ amount. SFB issues separate Terms & Conditions for each Project Phase.

SY 2023-2024

Organizational Structure: School Facilities Division (SFD) of the Arizona Department of Administration - Administrator, District Liaisons, and support staff. Appointed Oversight Board of Directors.

Building Renewal Fund Appropriations: \$200M

Grant Process: Districts apply for grant to correct MAG deficiency. District Liaison review and approval of grant award and phase grant funding.

Project Flow

Grant approved with required phase grants (assessment, design, and construction) assigned. No \$ amount awarded with grant award. SFD issues Terms & Conditions for complete project.

Districts submit individual phase grant requests for each assigned phase grant with \$ amount.

Highlights

Cross Parking Lot Restoration – Bond & Adjacent Ways Funds



Cross Roof Replacement – BRG Funds



Holaway Front Office Renovation (Construction Progress) - Bond Funds



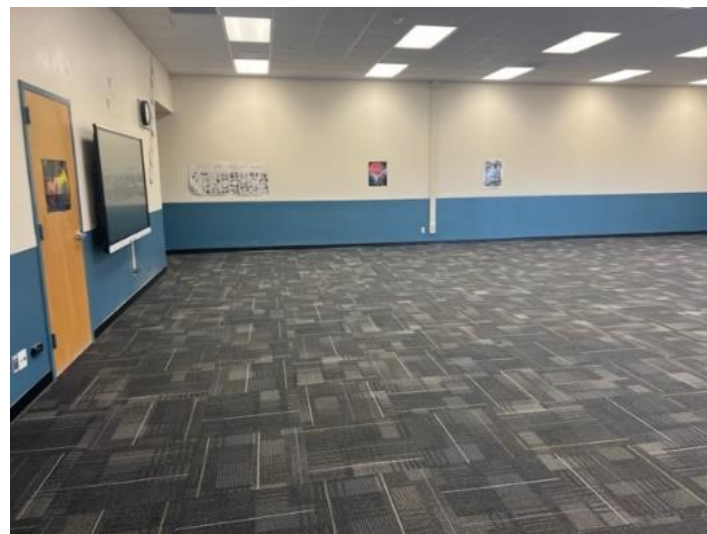
Innovation Railing Installation – Bond Funds



Prince Classroom Flooring Upgrades (Construction Progress) – Bond Funds



Wilson Music Room Carpet Replacement – Bond Funds



Status of Construction Projects
6/13/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Campus Access Control Improvements \$274,274
- 85% Complete

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – Summer Project \$93,188

Bldg D Handicap Access Improvements (Ramp) \$86,512
- Summer Project

South Campus Security Fencing Upgrades \$129,945
- Summer Project

East Parking Lot Improvements \$22,487
- Summer Project

Adjacent Ways Projects

Southwest Campus Fire Lane Paving – Summer Project \$38,381

Main Entrance Fire Lane Paving - Summer Project \$48,684

BRG Projects

CP #3 Hot Water Line Replacement Design \$13,315
- Design 50% Complete

300 Wing – Structural Repairs Construction \$457,214
- Under Construction

Campus Roof Replacements	
PH I, East Campus – Design Grant Submitted	\$71,940
PH II, West Campus – Assessment – PO Issued	\$5,565
Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- Under Construction	
CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
CP # 3 Water Treatment Equipment Repair	\$2,430
- PO Issued	

CDO:

Bond Projects

Building BN HVAC Controls Improvement	\$10,358
- Summer Project	

ESSER Projects

Building BN HVAC Improvements - Fall Project	\$281,183
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BRG Projects

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

IRHS:

Bond Projects

Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – Construction Start 6/12	\$59,983
Main Gym & Auditorium Painting – PO Issued - Construction Start 6/12	\$133,824
Main Gym Floor Re-Finish – Construction Start 7/17	\$46,314
CP Plant Control Valve Replacements – Fall Project	\$187,802
Front Parking Lot Improvements – Const. Start 6/12	\$57,891

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R - Construction Start 6/19	\$45,000
Front Fire Lane R&R – Construction Start 6/12	\$100,304

BRG Projects

Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer Project	\$95,090
Classroom A105 Carpet Replacement – Grant Submitted	

AMS:

Bond Projects

Front Parking Lot Improvements \$97,118
- Construction Start 6/21

Adjacent Ways Projects

Fire Lane Improvements – Construction Start 6/21 \$49,838

ESSER Projects

Building 300 HVAC Improvements – Fall Project \$149,647

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- PO Issued

BRG Projects

MPR Roof Replacement – Construction Start Mid-June \$587,299

Coronado:

Bond Projects

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Exterior Site Improvements & Flooring– PO Issued \$80,147

Cross:

Bond Projects

Parking Lot Improvements – Complete \$86,781

Adjacent Ways Projects

Fire Lane and Bus Lane Improvements - Complete \$82,895

BRG Projects

Campus Weatherization Assessment – Grant Submitted	\$10,500
Campus Roof Replacement - Complete	\$4,075,000

Land Lab:

Bond Projects

Building D Restroom HVAC – Procurement

Harelson:

BRG Projects

Campus Roof Assessment – Grant Submitted	\$6,705
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Holaway:

Bond Projects

Front Office Single Point of Entry - Construction Start 5/22	\$106,923
Admin Office Access Controls – Summer Project	\$13,907
Campus Access Control Improvements – Summer/Fall	\$34,940

Innovation:

Bond Projects

Fence Improvements – Complete	\$7,807
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Keeling:

Bond Projects

Campus HVAC Controls – 75% Complete	\$138,435
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La Cima:

Bond Projects

Front Parking Lot/Student Drop Off Improvements	\$129,769
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- 25% Complete

ESSER Projects

Central Plant Chiller Replacement – January '24 Project \$425,983

BRG Projects

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Assessment – Grant Submitted \$6,845

Mesa Verde:

BRG Projects

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 50% Complete

Admin – 95% Complete

MPR – 95% Complete

Nash:

Bond Projects

Kitchen HVAC Replacement – Fall Project \$32,835

ESSER Projects

Building I HVAC Improvements – Fall Project \$156,101

BRG Projects

Campus Roof Assessment – Grant Submitted \$7,705

CP Water Treatment Equipment Repair \$1,047

- PO Issued

Painted Sky:

ESSER Projects

HVAC Replacement Classrooms 114,115 & 116 \$43,903
- Complete

BRG Projects

Fire Alarm Replacement Design – 75% Complete \$25,460

Boiler # 2 Replacement – Grant Submitted – Design \$19,315

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 15% Complete \$392,205
- Asbestos Abatement – Complete \$18,527

BRG Projects

CP Water Treatment Equipment Repair – PO Issued \$1,047

Campus Roof Replacement Assessment – Grant Submitted \$7,105

Campus Weatherization Assessment – Grant Submitted \$9,095

West Wing HVAC Coil Replacement – Grant Submitted

Rillito:

Bond Projects

Admin Office & Campus Access Controls \$46,018
- June Project

Rio Vista:

Bond Projects

Building C Access Controls – PO Requested \$17,844

Walker:

Bond Projects

Building F Classroom Improvements \$88,100
- Construction Start 6/20

ESSER Projects

Buildings B, C, D & E HVAC Improvements \$248,529
- Complete

BRG Projects

CP Water Treatment Equipment Repair \$2,430
- PO Issued

Wilson:

Bond Projects

South MPR & Locker Room HVAC - Fall Project \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980
- Summer Project

ESSER Projects

CP Cooling Tower Replacements – Complete \$609,234

Campus HVAC Controls Upgrades – Complete \$255,229

BRG Projects

MPR Stage HVAC Replacement Design- Complete \$15,845

MPR Buildings Roof Replacement Design \$26,820
- Grant Submitted

Campus Building Hot Water Line Replacement Design \$23,975
- PO Issued

Campus Weatherization Assessment
- Grant Submitted

\$12,065

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*