



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9E. Action

Date: June 18, 2009

SUBJECT: APPROVAL OF FEDERAL PROGRAM APPLICATIONS

**BOARD GOAL: All students will achieve educational excellence.
All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

FISCAL NOTE: FEDERAL GRANT FUNDS

Background Information:

TITLE I, PART A

- For the 2009-2010 school years, the Keller Independent School District will receive \$913,979 under the No Child Left behind Act of 2001, Title I, Part A.
- The funds will be used to address the educational needs of children by providing materials for reading, math, science, professional development, parent education, and personnel.
- The schools designated Title I Schoolwide (over 40% free and reduced lunch) for the 2009-2010 school years are Caprock Elementary, North Riverside Elementary, Parkview Elementary, and Whitley Road Elementary.
- The district is also required to set aside funds for homeless and neglected students who are identified while attending KISD schools.

TITLE II, PART A

- For the grant year 2009-2010, Keller I.S.D. will receive \$324,681 to meet specific campus and district goals.
- The intent and purpose of Title II funds are to increase the academic achievement of all students by helping schools and school districts improve teacher and principal quality and ensure that all teachers are highly qualified through intensive and

sustained high-quality professional development that will have a positive and lasting impact on the teacher's performance in the classroom.

- The funds will be used to provide training and testing for district paraprofessionals on Title I campuses in order to meet Highly Qualified status as defined in No Child Left Behind and for ESL training and certification for KISD teachers.
- The funds will provide a district teacher trainer to help build capacity, create awareness, and work collaboratively with a group of teachers selected by campus administration to pilot classroom implementation of continuous improvement.

TITLE III, PART A

- Keller ISD will receive \$177,482 in Title III funding for the 2009-2010 school year.
- The purpose of the Title III, Part A grant is to provide supplementary resources to help ensure that children who are limited English proficient attain English proficiency at high levels in core academic subjects and can meet state mandated achievement performance standards.
- The funds will be used to ensure parent involvement in adult ESL classes, district-level parent LEP meetings, and to provide a parent liaison/translator.
- The funds will provide student support programs, such as the newcomer summer school for ESL students in grades 1-8.
- The funds will also be used for instructional support to provide instructional paraprofessionals for bilingual campuses, as well as an ESL facilitator.

TITLE IV

- For the 2009-2010 school year the Keller Independent School District will receive \$38,108 for Safe and Drug Free Schools and Communities programs.
- The purpose of the Title IV, Part A grant is to support programs that prevent violence in and around schools and prevent illegal use of alcohol, tobacco, and drugs to foster a safe and drug-free environment that supports student academic achievement.
- The funds will provide an abstinence curriculum for middle school students.
- Title IV funds will also provide "Talk about It," an anonymous reporting system.

TITLE V

- Federal funding for Title V has been discontinued.

Administrative Considerations:

- In total, Keller ISD will receive \$1,454,250.00 in Federal funds to supplement the local instruction budget.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends that the Board of Trustees approve receipt of \$1,454,250.00 in Federal funds to supplement the local instruction budget as presented.

Respectfully submitted,

Deana Lopez
Assistant Superintendent of Curriculum & Instruction

Federal Funding 2009-2010

<u>Fund</u>		<u>2008-2009 Amount</u>	<u>2009-2010 Planning Amount</u>
Title I – Part A	Improving the Academic Achievement of the Disadvantaged	\$413,961	\$913,979
Title II – Part A	Preparing, Training, and Recruiting High Quality Teachers and Principals	\$297,220	\$324,681
Title II – Part D	Enhancing Education Through Technology	Shared Service with Education Service Center Region XI	Shared Service with Education Service Center Region XI
Title III – Part A	Language Instruction for Limited English Proficient Students	\$161,051	\$177,482
Title IV – Part A	Safe and Drug Free Schools and Communities	\$43,303	\$38,108
Title V – Part A	Innovative Programs	\$0	\$0