

MEETING DATE: May 18, 2015

**AGENDA ITEM:** Superintendent Report

A. District Events

B. 2015 Bond - Next Steps

**PRESENTER:** Derek Citty, Superintendent

ALIGNS TO BOARD GOAL(S): ALL

# **Report Information:**

#### A. District Events

May 19 – Employee Banquet – Don Daniel 9<sup>th</sup> – 6:30 PM

May 20 - District Wide Educational Improvement Council - Admin. - 4:15 PM

May 25 - Memorial Day Holiday - All Students and Staff

May 26 - Top Ten Percent Dinner - Aledo HS - 6:00 PM

May 27 – Bearcat Academy – Admin. – 8:30 AM

June 7 – AHS Graduation – Mansfield Fine Arts Center – 5:00 PM

June 8 – The Learning Center Graduation – DD9th – 7:00 PM

June 12 – Aledo Golf Classic – Split Rail GC – 8:00 AM

June 15 – Board Workshop (Bond Planning) – 6:00 PM

June 15 – School Board Meeting – Admin. – 7:00 PM

### B. 2015 Bond - Next Steps

With the passage the 2015 Bond Propositions on May 9<sup>th</sup>, Administration has begun the work of planning for this important work. Of prime concern is the need to determine the order in which projects can reasonably be undertaken.

Generally speaking the timelines to be met fall into the following categories:

- 1. Construction of Elementary School #5
- 2. Safety and Security Projects
  - a. Controlled entries at Coder, Stuard, Vandagriff and Aledo MS. Administration will also be asking the Board to consider a similar entry at McAnally which was not part of the AISD 2025 Committee's recommendation (using a funding source other than 2015 bond dollars).
  - b. Technology based items:
    - i. Integrated Access Control Upgrades

- ii. Increased/Upgraded Video Surveillance
- iii. Classroom Communication
- iv. PA Upgrades/Bell/Clock System
- v. Fire Alarm System Replacement
- vi. Emergency Egress Lighting Improvements
- vii. Playground Improvements
- viii. Electrical Panels

# 3. Technology

- a. Wireless Density and Coverage Upgrades
- b. Replace Student Computers
- c. Classroom Audio Visual and Projection System Updates
- d. Data Disaster Recovery Center

### 4. Buses

### 5. Renovation Work

- a. Roof replacement and repair
- b. HVAC Replacement
- c. Flatwork Improvement
- d. Door hardware repair and replacement
- e. Chalkboard replacement with marker boards
- f. Painting

Administration will be bringing a project timeline to Trustees at the June meeting. This timeline will propose a number of immediate projects which can efficiently be accomplished either prior to the beginning of the 2015-16 school year or during the fall semester of 2015.