

Board Action Required

No Action Required



To: Coppell ISD Board of Trustees
From: Dr. Angie Brooks
Date: May 19, 2023

cc: Dr. Brad Hunt, Kristen Eichel, Angela Brown, Diana Sircar

Re: Instructional Materials and Technology Allotment (IMAT) Funds Request

Currently, we are requesting the Instructional Materials and Technology Allotment of approval of funds not to exceed the amount of \$1,200,000.00 to support in curriculum and instruction resources for campuses for the 2023-2024 school year.

As a reminder, the Instructional Materials Allotment (IMA) is provided by the state to help support districts in purchasing aligned instructional supports to be implemented into the curriculum and instruction structures for learning. Each year we work together as a curriculum team and gather feedback from campus leadership/educators to review past purchases, current needs, future needs based on our data, alignment of TEKS (Texas Essential Knowledge and Skills) as well as adoption years of new resources per the state. Each year the list may vary based on licenses, needs in various content areas as well as reviewing usage data/needs for resources.

We are requesting expenditures from the IMAT allotment for the 2023-2024 for the following:

Subject Area	Grades Impacted	Examples of Potential Resources	Approximate Cost for Resources: (these may alter slightly with final quotes for resources as well as enrollment numbers for 2023-2024)
Mathematics	K-12	Big Ideas Math Geometry Cengage by Larson Precalculus Student Licenses - Algebra 2 Go Math K-5	\$400,000

		Dreambox Learning - Math Desmos Math 6-8, Algebra 1	
Language Arts	PK-12	Learning A-Z Handwriting without Tears Read 180 No Red Ink	\$300,000
Science and Physical Education/Health	K-12	STEMscopes - Primary Curriculum Resource Generation Genius Science Mystery Science Supplemental resources for Health instruction – approved by SHAC	\$75,000
Social Studies	High School	Ways of the World w/ Sources for AP (3rd Edition) - digital renewal Understanding Psychology, 2016 ed. - digital renewal	\$70,000
ESL/LOTE	PK-12	Vista Higher Learning Imagine Learning	\$78,000
Fine Arts	K-12	Photo Light Box Phone/iPad stand with light Large Format Photo Paper x2 AP Barron's AP Music Theory 5th Edition Art of Education - Flex MusicPlay online subscription Scripts for One Act Plays and Class Plays Drama Teacher Academy Membership Music K-8, Vol 34 Subscription print magazine and	\$21,000

		<p>download mp3 audio files</p> <p>Drama Notebook Membership</p> <p>UIL Sightreading - CMSE Choir</p> <p>UIL Sight reading octavos</p> <p>UIL Sight reading octavos</p> <p>UIL Grade 1-3 Literature</p> <p>Class sets of show choir music</p> <p>Class sets of show choir music</p> <p>SRF Subscriptions</p> <p>UIL Sightreading - CMSE Band</p> <p>UIL Solo Materials - CMSE Band</p> <p>Chamber Ensemble Music - CHS Band</p> <p>Ensemble Skills books - CHS Band</p> <p>RhythmBee Subscription - CMSN Band</p> <p>Beginners at the Bars by Katie Grace Miller</p> <p>Mixing It Up! by Sandy Lantz & Gretchen Wahlberg</p> <p>S'More Bits with Children's Lit (book only) by Sandy Lantz & Gretchen Wahlberg</p> <p>Creative Bits with Children's Lit (book only) by Sandy Lantz & Gretchen Wahlberg</p> <p>Vocalize!: 45 Accompanied Vocal Warm Up Techniques by Andy Beck</p>	
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		Vocalize! 2: 36 more Accompanied Exercises That Teach Technique by Andy Beck	
SPED/504/General Education all Content Areas (Math, Science, ELAR, Social Studies including Library, CTE, PE and Fine Arts) STEAM supports	PK-12	TexQuest Databases Capstone e-Book JSTOR/ARTSTOR Capstone/PebbleGo ProQuest ABC-CLIO FactCite BrainPop Rosen Digital Cengage Learning Britannica ImageQuest Reflex Math & Gizmos Science TurnitIn Pear Deck Edu licenses	\$250,000

Please let me know if you have additional questions about our aligned resources for curriculum and instruction.

Dr. Angie Brooks

RECOMMENDATION: The Administration recommends that the Board of Trustees approve the following: Instruction Materials and Technology Allotment funds as presented and not exceeding the amount of \$1,200,000.00 to support in the area of curriculum and instruction resources for campuses for the 2023-2024 school year.