Lakeview District #2167
Levy Comparisons
FY18-FY22

	FY20 2018 Pay 2019	FY21 2019 Pay 2020	FY22 2020 Pay 2021	FY23 2021 Pay 2022	FY24 2022 Pay 2023	Difference Pay22 Pay23
General-RMV Voter Jobz Nonexempt						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
subtotal						-
General-RMV Voter Jobz Exempt						
1st Tier RMV Referendum						0.00
2nd Tier RMV Referendum						0.00
Previous Year Adjustments	2,398.32	0.00	0.00	0.00	0.00	0.00
subtotal	2,398.32	0.00	0.00	0.00	0.00	0.00
General-RMV Other Jobz Exempt						
Local Optional Revenue ($424 subt. From oper levy	212,800.75	198,004.77	234,039.30	217,794.35	248,388.37	30,594.02
Equity	84,066.33	78,221.22	92,456.56	86,039.04	98,125.12	12,086.08
1st Tier-Board Approved Referrendum	87,260.17	81,192.99	95,969.16	96,109.58	101,853.08	5,743.50
Equity Adjustment	5,875.58	(19,372.33)	4,276.38	(6,466.41)	1,413.76	7,880.17
Other Net Offset*	9,613.38	(10,301.82)	14,312.84	403.63	5,630.62	5,226.99
subtotal	399,616.21	327,744.83	441,054.24	393,880.19	455,410.95	61,530.76
General-NTC Other GenEd Jobz Exempt						
Student Achievement	0.00	0.00	0.00	0.00	0.00	**0.00**
subtotal	0.00	0.00	0.00	0.00	0.00	**0.00**
General-NTC Other Jobz Exempt						
Operating Capital	64,760.54	62,566.13	65,083.80	69,279.19	74,761.85	5,482.66
Sudent Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	60,883.11	63,057.59	60,666.93	59,345.35	63,526.93	4,181.58
Integration & Achievement	16,344.05	13,920.00	15,949.82	15,234.79	18,111.51	2,876.72
Reemployment Insurance						0.00
Safe Schools	25,689.60	25,012.80	24,710.40	26,460.00	26,632.80	172.80
Career Technical	63,743.40	66,885.00	67,205.25	68,326.18	68,326.18	0.00
Health & Safety/LT Facilities	78,586.19	75,005.65	81,095.31	86,339.32	93,031.76	6,692.44
Deferred Maintenance						0.00
SWWC Coop Lease		3,919.00	1,708.00	0.00	12,123.00	12,123.00
Capital Adjustment						0.00
FY23 Operating Capital Adjustment	945.64	(1,949.52)	334.35	3,124.62	3.29	(3,121.33)
FY23 Q-Comp Adjustment	667.35	(69.87)	(959.92)	(4,022.98)	1,770.54	5,793.52
FY21-23 Integration Adjustments	(1,217.17)	(2,930.86)	1,860.97	(2,622.24)	652.83	3,275.07
FY21 Operating Capital Adjustment	0.00	0.00	352.58	333.58	334.36	0.78
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	624.20	217.84	3,344.75	22,269.37	0.00	(22,269.37)
Safe Schools Adjustment	538.56	1,046.88	(653.76)	(443.88)	(856.08)	(412.20)
Career and Technical Adjustments	(1,730.10)	(6,418.23)	(6,825.87)	1,441.18	1,120.93	(320.25)
Health and Safety/LT Facility Adjustments	1,978.76	(2,052.70)	(2,658.15)	1,208.80	(1,163.14)	(2,371.94)
Pay20 Lease Adjust	0.00	0.00	0.00	0.00	(2,445.46)	(2,445.46)
Advance Abatement/Misc. Adjustment	2,503.29	(2,188.08)	1,221.42	1,708.21	47.22	(1,660.99)
subtotal	314,317.42	296,021.63	312,435.88	347,981.49	355,978.52	**7,997.03**
Community Service-Other Jobz Exempt						
Basic Community Education	22,618.45	22,618.45	22,618.45	21,526.81	21,526.81	0.00
Early Child Family	21,330.09	20,253.32	19,604.45	18,989.52	20,417.18	1,427.66
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment						0.00
Home Visiting	490.22	531.88	557.07	516.59	573.26	56.67
Micellaneous Adjustment	165.65	(61.98)	117.27	268.09	9.75	(258.34)
subtotal	44,604.41	43,341.67	42,897.24	41,301.01	42,527.00	**1,225.99**
General Debt Service-Voter Jobz Nonexempt						
Initial Debt Service	1,357,729.00	1,362,769.00	1,356,469.00	1,617,815.00	1,618,419.00	604.00
Reduction for Debt Excess	(70,776.28)	(72,078.80)	(76,342.69)	(71,216.04)	(210,251.94)	(139,035.90)
Miscellaneous Adjustment	5,643.05	(4,668.79)	3,079.72	3,268.35	136,186.43	132,918.08
subtotal	1,292,595.77	1,286,021.41	1,283,206.03	1,549,867.31	1,544,353.49	**(5,513.82)**
General Debt Service-Other						
Debt Service - Aid					133,809.00	133,809.00
Reduction for Debt Excess					(17,383.39)	(17,383.39)
subtotal					116,425.61	**116,425.61**
Grand Total	**2,053,532.13**	**1,953,129.54**	**2,079,593.39**	**2,333,030.00**	**2,514,695.57**	**181,665.57**
Percentage Change from Previous Year	**#VALUE!**	**-4.89%**	**6.47%**	**12.19%**	**7.79%**	