

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

Transfer

Amendment

ISSUING ORGANIZATION North ELC	DATE 3/11/2015	REQUEST NUMBER
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
205 11 6339 00 104 5 34 114	Testing Materials	71	8,286	8,357
205 11 6390 00 104 5 34 114	Data Processing	13,791	-1,420	12,371
205 23 6498 00 104 5 34 114	Admin Awards	2,000	-2,000	0
205 11 6129 00 104 5 34 827	Instructional Aide	231,488	-4,866	226,622
199 11 6339 00 104 0 30 114	Testing Materials	0	2,515	2,515
199 11 6399 00 104 0 30 114	Instructional Supplies	1,081	-625	456
199 23 6399 00 104 0 30 114	SE Instructionl Supplies	250	-240	10
199 11 6412 00 104 0 30 114	Student Travel	1,000	-500	500
199 11 6499 00 104 0 30 114	Instructional Misc Operating Costs	1,000	-400	600
199 13 6499 00 104 0 99 114	Curriculum Misc. Operating Costs	750	-750	0
				0
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				0
				0
		251,431	0	251,431

Reason for request: To cover costs of Teaching Strategies Gold Child Assessment Software, Materials, and Usages

ORIGINATOR <i>ARash</i>	DATE: 3/11/15
ORGANIZATIONAL MANAGER <i>Sherry Hardin</i>	DATE: 3/11/15
PROGRAM DIRECTOR (IF APPLICABLE)	DATE:
BUSINESS MANAGER <i>[Signature]</i>	DATE: 3/27/15
BOARD OF TRUSTEES APPROVAL	DATE: