

## ISD #881 Maple Lake Schools Student Activity Guideline Period Ending May 31, 2026

Sequence: Group-Sub, O/S

								26RV							
L	Fd Org	Pro Crs	Fin O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance		
		951 Business Office													
B	11 462	951		400	951	Business Office	0.00	0.00	(9,392.89)	0%	0.00	0%	9,392.89		
R	11 005	110 000 000	096	462	951	BUSINESS OFFICE- GIFTS	(750.00)	0.00	0.00	0%	0.00	0%	(750.00)		
R	11 005	110 000 000	099	462	951	BUSINESS OFFICE- MISC	(750.00)	(84.22)	(857.31)	114%	0.00	114%	107.31		
E	11 005	110 000 000	401	462	951	BUSINESS OFFICE-SUPPL	1,500.00	0.00	12,325.96	822%	0.00	822%	(10,825.96)		
R	11 005	110 000 000	619	462	951	Cost of Materials for Revenu	0.00	0.00	116.25	0%	0.00	0%	(116.25)		
R	11 005	110 000 000	620	462	951	Sales of material sfrom Reve	0.00	0.00	(296.57)	0%	0.00	0%	296.57		
		<b>951 Business Office</b>				<b>0.00</b>		<b>(84.22)</b>	<b>1,895.44</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>(1,895.44)</b>		
		952 Wellness													
B	11 462	952		400	952	Wellness	0.00	0.00	(372.53)	0%	0.00	0%	372.53		
R	11 005	605 104 000	099	462	952	WELLNESS- MISC	(300.00)	0.00	0.00	0%	0.00	0%	(300.00)		
E	11 005	605 104 000	401	462	952	WELLNESS-SUPPLIES	300.00	0.00	0.00	0%	0.00	0%	300.00		
		<b>952 Wellness</b>				<b>0.00</b>		<b>0.00</b>	<b>(372.53)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>372.53</b>		
		953 Ski Club													
B	11 462	953		400	953	Ski Club	0.00	0.00	(3,847.00)	0%	0.00	0%	3,847.00		
		<b>953 Ski Club</b>				<b>0.00</b>		<b>0.00</b>	<b>(3,847.00)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>3,847.00</b>		
		955 Elementary													
B	11 462	955		400	955	Elementary	0.00	0.00	(9,320.98)	0%	0.00	0%	9,320.98		
R	11 010	203 000 000	096	462	955	ELEMENTARY-GIFTS	(4,537.00)	0.00	(4,075.00)	90%	0.00	90%	(462.00)		
R	11 010	203 000 000	099	462	955	ELEMENTARY-MISC	(12,722.00)	(4,766.00)	(5,674.00)	45%	0.00	45%	(7,048.00)		
E	11 010	203 000 000	305	462	955	ELEMENTARY FEES FOR S	1,000.00	300.00	300.00	30%	0.00	30%	700.00		
E	11 010	203 000 000	361	462	955	ELEMENTARY TRANSPOR	4,000.00	0.00	0.00	0%	0.00	0%	4,000.00		
E	11 010	203 000 000	366	462	955	Travel	0.00	455.00	455.00	0%	0.00	0%	(455.00)		
E	11 010	203 000 000	369	462	955	Entry Fees/Student travel Alc	0.00	1,435.00	3,287.50	0%	0.00	0%	(3,287.50)		
E	11 010	203 000 000	401	462	955	ELEMENTARY SUPPLIES	7,000.00	165.00	2,879.21	41%	0.00	41%	4,120.79		
E	11 010	203 000 000	408	462	955	ELEMENTARY AWARDS	1,000.00	0.00	262.50	26%	0.00	26%	737.50		
E	11 010	203 000 000	430	462	955	ELEMENTARY CLASSROOM	0.00	0.00	2,178.90	0%	0.00	0%	(2,178.90)		
E	11 010	203 000 000	490	462	955	ELEMENTARY FOOD	1,000.00	415.92	1,333.80	133%	0.00	133%	(333.80)		
R	11 010	203 000 000	619	462	955	ELEMENTARY-COST OF M/	4,000.00	692.76	9,009.78	225%	0.00	225%	(5,009.78)		
R	11 010	203 000 000	620	462	955	ELEMENTARY SALE OF M/	(4,741.00)	0.00	(10,769.50)	227%	0.00	227%	6,028.50		
E	11 010	203 000 000	830	462	955	ELEMENTARY Meetings/Cor	0.00	0.00	344.00	0%	0.00	0%	(344.00)		
		<b>955 Elementary</b>				<b>(4,000.00)</b>		<b>(1,302.32)</b>	<b>(9,788.79)</b>	<b>245%</b>	<b>0.00</b>	<b>245%</b>	<b>5,788.79</b>		
		956 Irish Pride Elem													
B	11 462	956		400	956	Irish Pride - Elementary	0.00	0.00	(3,575.27)	0%	0.00	0%	3,575.27		
R	11 010	203 118 000	096	462	956	ELEM IRISH PRIDE/PBIS-G	(1,000.00)	0.00	(1,000.00)	100%	0.00	100%	0.00		
R	11 010	203 118 000	099	462	956	ELEM IRISH PRIDE/PBIS-M	(1,000.00)	0.00	0.00	0%	0.00	0%	(1,000.00)		

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										26RV				% YTD		
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956 Irish Pride Elem																
E	11	010	203 118 000	401	462 956	ELEM IRISH PRIDE/PBIS SI	2,000.00	258.40	1,475.73	74%	8.79	74%	515.48			
<b>956 Irish Pride Elem</b>						<b>0.00</b>	<b>258.40</b>	<b>(3,099.54)</b>	<b>0%</b>	<b>8.79</b>	<b>0%</b>	<b>3,090.75</b>				
957 Rachels Club																
B	11	462	957		400 957	Rachels Club	0.00	0.00	(84.06)	0%	0.00	0%	84.06			
R	11	010	203 122 000	096	462 957	ELEM RACHELS CHALLENGE	(950.00)	0.00	0.00	0%	0.00	0%	(950.00)			
E	11	010	203 122 000	401	462 957	ELEM RACHELS CHALLENGE	950.00	0.00	0.00	0%	0.00	0%	950.00			
<b>957 Rachels Club</b>						<b>0.00</b>	<b>0.00</b>	<b>(84.06)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>84.06</b>				
958 Change for Chill Elem																
B	11	462	958		400 958	Change for Chill - Elementary	0.00	0.00	(17.51)	0%	0.00	0%	17.51			
R	11	010	298 102 000	096	462 958	ELEM CHANGE FOR CHILL	(500.00)	0.00	0.00	0%	0.00	0%	(500.00)			
E	11	010	298 102 000	401	462 958	ELEM CHANGE FOR CHILL	500.00	0.00	0.00	0%	0.00	0%	500.00			
<b>958 Change for Chill Elem</b>						<b>0.00</b>	<b>0.00</b>	<b>(17.51)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>17.51</b>				
959 Sped - Elem																
B	11	462	959		400 959	Special Ed - Elementary	0.00	0.00	(358.59)	0%	0.00	0%	358.59			
R	11	010	298 116 000	096	462 959	ELEM SPED-GIFTS	(1,500.00)	0.00	0.00	0%	0.00	0%	(1,500.00)			
E	11	010	298 116 000	401	462 959	ELEM SPED-SUPPLIES	1,500.00	0.00	0.00	0%	0.00	0%	1,500.00			
<b>959 Special Ed Elem</b>						<b>0.00</b>	<b>0.00</b>	<b>(358.59)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>358.59</b>				
960 Annual - Elem																
B	11	462	960		400 960	Annual - Elementary	0.00	0.00	(5,460.14)	0%	0.00	0%	5,460.14			
R	11	010	298 150 000	099	462 960	ELEM ANNUAL-MISC	(176.00)	0.00	0.00	0%	0.00	0%	(176.00)			
E	11	010	298 150 000	185	462 960	ELEM ANNUAL-OTHER SALES	771.00	0.00	771.00	100%	0.00	100%	0.00			
E	11	010	298 150 000	210	462 960	ELEM ANNUAL-FICA	59.00	0.00	58.98	100%	0.00	100%	0.02			
E	11	010	298 150 000	214	462 960	ELEM ANNUAL-PERA	58.00	0.00	57.83	100%	0.00	100%	0.17			
E	11	010	298 150 000	219	462 960	MN Paid Leave	3.00	0.00	4.39	146%	0.00	146%	(1.39)			
E	11	010	298 150 000	305	462 960	ELEM ANNUAL-FEE FOR SERVICES	100.00	0.00	0.00	0%	0.00	0%	100.00			
R	11	010	298 150 000	619	462 960	ELEM ANNUAL-COST OF MISC	2,685.00	0.00	0.00	0%	0.00	0%	2,685.00			
R	11	010	298 150 000	620	462 960	ELEM ANNUAL-SALE OF MISC	(3,376.00)	(48.00)	(4,489.40)	133%	0.00	133%	1,113.40			
<b>960 Annual Elem</b>						<b>124.00</b>	<b>(48.00)</b>	<b>(9,057.34)</b>	<b>(7304%)</b>	<b>0.00</b>	<b>(7304%)</b>	<b>9,181.34</b>				
961 Media - Elem																
B	11	462	961		400 961	Media - Elementary	0.00	0.00	(893.93)	0%	0.00	0%	893.93			
R	11	010	620 000 000	096	462 961	ELEM MEDIA-GIFTS	0.00	0.00	(300.00)	0%	0.00	0%	300.00			
R	11	010	620 000 000	099	462 961	ELEM MEDIA-MISC	(1,537.00)	0.00	(52.00)	3%	0.00	3%	(1,485.00)			
E	11	010	620 000 000	401	462 961	ELEM MEDIA-SUPPLIES	0.00	0.00	492.60	0%	0.00	0%	(492.60)			
E	11	010	620 000 000	470	462 961	ELEM MEDIA-BOOKS	1,274.00	0.00	0.00	0%	0.00	0%	1,274.00			

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L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	+ Enc	Balance
961 Media Elem																
R	11	010	620	000	000	619	462	961	ELEM MEDIA-COST OF MA	3,832.00	0.00	2,238.32	58%	0.00	58%	1,593.68
R	11	010	620	000	000	620	462	961	ELEM MEDIA-SALE OF MA	(4,000.00)	0.00	(2,913.52)	73%	0.00	73%	(1,086.48)
<b>961 Media Elem</b>										<b>(431.00)</b>	<b>0.00</b>	<b>(1,428.53)</b>	<b>331%</b>	<b>0.00</b>	<b>331%</b>	<b>997.53</b>
962 High School																
B	11	462	962				400	962	High School	0.00	0.00	(26,826.98)	0%	0.00	0%	26,826.98
R	11	020	211	000	000	096	462	962	HIGH SCHOOL-GIFTS	(182.00)	0.00	0.00	0%	0.00	0%	(182.00)
R	11	020	211	000	000	099	462	962	HIGH SCHOOL-MISC	(22,818.00)	0.00	(860.00)	4%	0.00	4%	(21,958.00)
E	11	020	211	000	000	305	462	962	HIGH SCHOOL FEES FOR :	500.00	0.00	0.00	0%	0.00	0%	500.00
E	11	020	211	000	000	361	462	962	HIGH SCHOOL TRANSPOR	1,000.00	0.00	0.00	0%	0.00	0%	1,000.00
E	11	020	211	000	000	369	462	962	HS Entry Fees/Student trave	500.00	0.00	0.00	0%	0.00	0%	500.00
E	11	020	211	000	000	401	462	962	HIGH SCHOOL SUPPLIES	2,000.00	0.00	382.58	19%	0.00	19%	1,617.42
E	11	020	211	000	000	408	462	962	HIGH SCHOOL AWARDS	1,000.00	600.00	600.00	60%	0.00	60%	400.00
E	11	020	211	000	000	415	462	962	Athletic Supplies	1,000.00	0.00	0.00	0%	0.00	0%	1,000.00
E	11	020	211	000	000	430	462	962	HIGH SCHOOL CLASSROO	15,000.00	0.00	48.24	0%	0.00	0%	14,951.76
E	11	020	211	000	000	470	462	962	HIGH SCHOOL BOOKS	2,000.00	0.00	0.00	0%	0.00	0%	2,000.00
<b>962 High School</b>										<b>0.00</b>	<b>600.00</b>	<b>(26,656.16)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>26,656.16</b>
963 H Foundation																
B	11	462	963				400	963	H Foundation	0.00	0.00	(18,820.09)	0%	0.00	0%	18,820.09
R	11	020	211	034	000	096	462	963	HOJNACKE GIFTS	(4,319.00)	0.00	(500.00)	12%	0.00	12%	(3,819.00)
R	11	020	211	034	000	099	462	963	HOJNACKE MISC	(5,681.00)	0.00	(1,279.00)	23%	0.00	23%	(4,402.00)
E	11	020	211	034	000	305	462	963	HOJNACKE FEES FOR SEF	1,000.00	0.00	0.00	0%	0.00	0%	1,000.00
E	11	020	211	034	000	361	462	963	HOJNACKE TRANSPORTA	1,000.00	0.00	139.19	14%	0.00	14%	860.81
E	11	020	211	034	000	401	462	963	HOJNACKE SUPPLIES	1,000.00	0.00	0.00	0%	0.00	0%	1,000.00
E	11	020	211	034	000	430	462	963	HOJNACKE CLASSROOM	1,000.00	0.00	0.00	0%	0.00	0%	1,000.00
E	11	020	211	034	000	897	462	963	HOJNACKE SCHOLARSHIF	6,000.00	0.00	0.00	0%	0.00	0%	6,000.00
<b>963 H Foundation</b>										<b>0.00</b>	<b>0.00</b>	<b>(20,459.90)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>20,459.90</b>
964 Irish Pride HS																
B	11	462	964				400	964	Irish Pride - High School	0.00	0.00	(371.10)	0%	0.00	0%	371.10
R	11	020	211	118	000	096	462	964	HS IRISH PRIDE/PBIS-GIFT	0.00	0.00	(500.00)	0%	0.00	0%	500.00
R	11	020	211	118	000	099	462	964	HS IRISH PRIDE/PBIS-MISC	(200.00)	(9,566.00)	(15,698.65)	7849%	0.00	7849%	15,498.65
E	11	020	211	118	733	361	462	964	Trans Private Carrir	0.00	0.00	2,672.71	0%	0.00	0%	(2,672.71)
E	11	020	211	118	000	369	462	964	Entry Fees/Student travel Alc	0.00	0.00	4,826.50	0%	0.00	0%	(4,826.50)
E	11	020	211	118	000	401	462	964	HS IRISH PRIDE/PBIS SUP	200.00	0.00	146.58	73%	0.00	73%	53.42
<b>964 Irish Pride High School</b>										<b>0.00</b>	<b>(9,566.00)</b>	<b>(8,923.96)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>8,923.96</b>

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							26RV				% YTD		Remaining
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965 Buddys Irish Funds													
B 11 462 965				400 965	Buddys Irish Funds	0.00	0.00	(4,748.94)	0%	0.00	0%	4,748.94	
R 11 020 211 123 000 096				462 965	Buddy's Irish Funds Gifts-Lo	(1,000.00)	0.00	(5,000.00)	500%	0.00	500%	4,000.00	
E 11 020 211 123 000 369				462 965	buddiesEntry Fees/Student t	0.00	16.00	295.00	0%	0.00	0%	(295.00)	
E 11 020 211 123 000 401				462 965	General Supplies	0.00	30.00	1,740.91	0%	0.00	0%	(1,740.91)	
E 11 020 211 123 000 430				462 965	Buddy's Irish Funds Instructi	1,000.00	0.00	1,315.25	132%	0.00	132%	(315.25)	
<b>965 Buddys Irish Funds</b>						<b>0.00</b>	<b>46.00</b>	<b>(6,397.78)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>6,397.78</b>	
966 Archery													
B 11 462 966				400 966	Archery	0.00	0.00	(189.67)	0%	0.00	0%	189.67	
R 11 020 211 126 000 099				462 966	ARCHERY- MISC	(190.00)	0.00	0.00	0%	0.00	0%	(190.00)	
E 11 020 211 126 000 430				462 966	ARCHERY CLASSROOM SI	190.00	0.00	0.00	0%	0.00	0%	190.00	
<b>966 Archery</b>						<b>0.00</b>	<b>0.00</b>	<b>(189.67)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>189.67</b>	
967 Drama													
B 11 462 967				400 967	Drama	0.00	0.00	(9,414.92)	0%	0.00	0%	9,414.92	
R 11 020 211 152 000 096				462 967	DRAMA- GIFTS	0.00	0.00	(265.00)	0%	0.00	0%	265.00	
R 11 020 211 152 000 099				462 967	DRAMA- MISC	(1,650.00)	0.00	(819.00)	50%	0.00	50%	(831.00)	
E 11 020 211 152 733 361				462 967	Trans Private Carrir-DRAMA	0.00	0.00	376.44	0%	0.00	0%	(376.44)	
E 11 020 211 152 000 369				462 967	Entry Fees/Student Travel	0.00	0.00	1,752.00	0%	0.00	0%	(1,752.00)	
E 11 020 211 152 000 381				462 967	DRAMA Printing and Binding	150.00	0.00	0.00	0%	0.00	0%	150.00	
E 11 020 211 152 000 430				462 967	DRAMA CLASSROOM SUPI	1,500.00	0.00	0.00	0%	0.00	0%	1,500.00	
<b>967 Drama</b>						<b>0.00</b>	<b>0.00</b>	<b>(8,370.48)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>8,370.48</b>	
968 Thielke Donation													
B 11 462 968				400 968	Thielke Donation	0.00	0.00	(693.10)	0%	0.00	0%	693.10	
<b>968 Thielke Donation</b>						<b>0.00</b>	<b>0.00</b>	<b>(693.10)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>693.10</b>	
969 Art													
B 11 462 969				400 969	Art	0.00	0.00	(54.60)	0%	0.00	0%	54.60	
<b>969 Art</b>						<b>0.00</b>	<b>0.00</b>	<b>(54.60)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>54.60</b>	
970 Athletics - Varsity Club													
B 11 462 970				400 970	Athletics - Varsity Club	0.00	0.00	34,259.99	0%	0.00	0%	(34,259.99)	
R 11 020 292 000 000 096				462 970	VARSIY GIFTS	(1,500.00)	0.00	0.00	0%	0.00	0%	(1,500.00)	
R 11 020 292 000 000 099				462 970	VARSIY MISC	(26,600.00)	0.00	(27,489.58)	103%	0.00	103%	889.58	
E 11 020 292 000 000 361				462 970	VARSIY TRANS PRIVATE	0.00	0.00	897.42	0%	0.00	0%	(897.42)	
E 11 020 292 000 000 369				462 970	VARSIY ENTRY FEES/STL	0.00	0.00	1,080.00	0%	0.00	0%	(1,080.00)	
E 11 020 292 000 000 406				462 970	Instruc Sftwre Lic	0.00	0.00	950.00	0%	0.00	0%	(950.00)	
E 11 020 292 000 000 408				462 970	VARSIY AWARDS	600.00	0.00	0.00	0%	0.00	0%	600.00	

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										26RV				% YTD		Remaining
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970 Athletics - Varsity Club																
E	11	020	292	000	000	415	462	970	VARSITY ATHLETIC SUPPL	1,500.00	0.00	272.58	18%	0.00	18%	1,227.42
E	11	020	292	000	000	530	462	970	Equipment	5,000.00	0.00	0.00	0%	0.00	0%	5,000.00
<b>970 Athletics - Varsity Club</b>										<b>(21,000.00)</b>	<b>0.00</b>	<b>9,970.41</b>	<b>(47%)</b>	<b>0.00</b>	<b>(47%)</b>	<b>(30,970.41)</b>
972 Cheerleading																
B	11	462	972				400	972	Cheerleading	0.00	0.00	(1,757.22)	0%	0.00	0%	1,757.22
R	11	020	292	202	000	096	462	972	CHEERLEADING GIFTS	0.00	0.00	(440.00)	0%	0.00	0%	440.00
R	11	020	292	202	000	099	462	972	CHEERLEADING MISC	(3,250.00)	(1,000.00)	(6,625.90)	204%	0.00	204%	3,375.90
E	11	020	292	202	733	361	462	972	Trans Private Carrier-Cheer	0.00	0.00	744.30	0%	0.00	0%	(744.30)
E	11	020	292	202	000	415	462	972	CHEERLEADING ATHLETIC	3,250.00	0.00	6,190.20	190%	0.00	190%	(2,940.20)
<b>972 Cheerleading</b>										<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,888.62)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>1,888.62</b>
973 Track & Cross Country																
B	11	462	973				400	973	Track & Cross Country	0.00	0.00	(12,291.10)	0%	0.00	0%	12,291.10
R	11	020	292	207	000	060	462	973	TRACK/CC GATE	(40.00)	0.00	0.00	0%	0.00	0%	(40.00)
R	11	020	292	207	000	061	462	973	TRACK/CC ENTRY FEES	(3,925.00)	0.00	(1,565.00)	40%	0.00	40%	(2,360.00)
R	11	020	292	207	000	096	462	973	TRACK/CC GIFTS	(2,000.00)	0.00	(3,140.00)	157%	0.00	157%	1,140.00
R	11	020	292	207	000	099	462	973	TRACK/CC MISC	(500.00)	(300.00)	(1,154.43)	231%	0.00	231%	654.43
E	11	020	292	207	000	185	462	973	TRACK/CC OTHER SALAR'	6,125.00	0.00	1,202.00	20%	0.00	20%	4,923.00
E	11	020	292	207	000	210	462	973	TRACK/CC FICA	469.00	0.00	91.95	20%	0.00	20%	377.05
E	11	020	292	207	000	214	462	973	TRACK/CC PERA	3.00	0.00	0.00	0%	0.00	0%	3.00
E	11	020	292	207	000	218	462	973	TRACK/CC TRA	323.00	0.00	0.00	0%	0.00	0%	323.00
E	11	020	292	207	000	305	462	973	Fees For Services	600.00	0.00	0.00	0%	0.00	0%	600.00
E	11	020	292	207	000	408	462	973	TRACK/CC AWARDS	600.00	0.00	1,501.50	250%	0.00	250%	(901.50)
E	11	020	292	207	000	415	462	973	TRACK/CC ATHLETIC SUPP	1,000.00	1,018.63	1,957.70	196%	0.00	196%	(957.70)
R	11	020	292	207	000	619	462	973	TRACK/CC COST OF MATE	9,875.00	0.00	2,692.10	27%	0.00	27%	7,182.90
R	11	020	292	207	000	620	462	973	TRACK/CC SALE OF MATE	(12,530.00)	0.00	(2,911.50)	23%	0.00	23%	(9,618.50)
<b>973 Track &amp; Cross Country</b>										<b>0.00</b>	<b>718.63</b>	<b>(13,616.78)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>13,616.78</b>
974 Baseball																
B	11	462	974				400	974	Baseball	0.00	0.00	(9,336.61)	0%	0.00	0%	9,336.61
R	11	020	294	200	000	096	462	974	BASEBALL GIFTS	(500.00)	0.00	(1,906.97)	381%	0.00	381%	1,406.97
R	11	020	294	200	000	099	462	974	BASEBALL MISC	0.00	0.00	(1,000.00)	0%	0.00	0%	1,000.00
E	11	020	294	200	000	185	462	974	BASEBALL OTHER SALAR'	1,021.00	0.00	0.00	0%	0.00	0%	1,021.00
E	11	020	294	200	000	210	462	974	BASEBALL FICA	123.00	0.00	0.00	0%	0.00	0%	123.00
E	11	020	294	200	000	218	462	974	BASEBALL TRA	121.00	0.00	0.00	0%	0.00	0%	121.00
E	11	020	294	200	000	350	462	974	BASEBALL Repair Maint Ser	500.00	0.00	0.00	0%	0.00	0%	500.00
E	11	020	294	200	000	408	462	974	BASEBALL AWARDS	0.00	0.00	0.00	0%	175.00	0%	(175.00)

## ISD #881 Maple Lake Schools Student Activity Guideline Period Ending May 31, 2026

Sequence: Group-Sub, O/S

										26RV				% YTD		
L	Fd Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance	
974 Baseball																
E	11	020	294	200	000	415	462	974	BASEBALL ATHLETIC SUPP	0.00	0.00	10,076.12	0%	0.00	0%	(10,076.12)
R	11	020	294	200	000	619	462	974	BASEBALL COST OF MATE	0.00	690.65	4,326.65	0%	0.00	0%	(4,326.65)
R	11	020	294	200	000	620	462	974	BASEBALL SALE OF MATE	(3,133.00)	0.00	(5,845.00)	187%	0.00	187%	2,712.00
<b>974 Baseball</b>										<b>(1,868.00)</b>	<b>690.65</b>	<b>(3,685.81)</b>	<b>197%</b>	<b>175.00</b>	<b>188%</b>	<b>1,642.81</b>
975 Boys Basketball																
B	11	462	975				400	975	Boys Basketball	0.00	0.00	911.49	0%	0.00	0%	(911.49)
R	11	020	294	201	000	096	462	975	BOYS BASKETBALL GIFTS	(1,200.00)	0.00	0.00	0%	0.00	0%	(1,200.00)
R	11	020	294	201	000	099	462	975	BOYS BASKETBALL MISC	0.00	0.00	(886.62)	0%	0.00	0%	886.62
E	11	020	294	201	000	361	462	975	BOYS BASKETBALL TRAN:	0.00	0.00	328.65	0%	0.00	0%	(328.65)
E	11	020	294	201	000	366	462	975	BOYS BASKETBALL TRAVE	0.00	0.00	253.16	0%	0.00	0%	(253.16)
E	11	020	294	201	000	369	462	975	BOYS BASKETBALL ENTR'	0.00	0.00	1,082.94	0%	0.00	0%	(1,082.94)
E	11	020	294	201	000	408	462	975	BOYS BASKETBALL AWAR	0.00	0.00	158.30	0%	0.00	0%	(158.30)
E	11	020	294	201	000	415	462	975	BOYS BASKETBALL ATHLE	3,400.00	0.00	200.00	6%	0.00	6%	3,200.00
R	11	020	294	201	000	619	462	975	BOYS BASKETBALL COST	4,800.00	0.00	14,945.64	311%	0.00	311%	(10,145.64)
R	11	020	294	201	000	620	462	975	BOYS BASKETBALL SALE	(7,000.00)	0.00	(15,174.85)	217%	0.00	217%	8,174.85
<b>975 Boys Basketball</b>										<b>0.00</b>	<b>0.00</b>	<b>1,818.71</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>(1,818.71)</b>
976 Football																
B	11	462	976				400	976	Football	0.00	0.00	2,466.22	0%	0.00	0%	(2,466.22)
R	11	020	294	204	000	096	462	976	FOOTBALL GIFTS	(900.00)	(3,000.00)	(9,600.00)	1067%	0.00	1067%	8,700.00
R	11	020	294	204	000	099	462	976	FOOTBALL MISC	(2,062.00)	0.00	(1,700.00)	82%	0.00	82%	(362.00)
E	11	020	294	204	000	305	462	976	Fees For Services	0.00	0.00	1,463.48	0%	0.00	0%	(1,463.48)
E	11	020	294	204	000	361	462	976	FOOTBALL TRANS PRIVAT	500.00	0.00	754.08	151%	0.00	151%	(254.08)
E	11	020	294	204	000	366	462	976	FOOTBALL TRAVEL	0.00	0.00	15.00	0%	0.00	0%	(15.00)
E	11	020	294	204	000	369	462	976	FOOTBALL ENTRY FEES/S	0.00	0.00	503.44	0%	0.00	0%	(503.44)
E	11	020	294	204	000	408	462	976	FOOTBALL AWARDS	0.00	0.00	295.00	0%	0.00	0%	(295.00)
E	11	020	294	204	000	415	462	976	FOOTBALL ATHLETIC SUPI	5,000.00	0.00	7,988.50	160%	0.00	160%	(2,988.50)
E	11	020	294	204	000	455	462	976	non-instructional Technology	0.00	0.00	434.99	0%	0.00	0%	(434.99)
E	11	020	294	204	000	530	462	976	Equipment FOOTBALL	0.00	0.00	270.00	0%	0.00	0%	(270.00)
R	11	020	294	204	000	619	462	976	FOOTBALL COST OF MATE	0.00	0.00	300.00	0%	0.00	0%	(300.00)
R	11	020	294	204	000	620	462	976	FOOTBALL SALE OF MATE	(6,612.00)	0.00	(8,202.00)	124%	0.00	124%	1,590.00
<b>976 Football</b>										<b>(4,074.00)</b>	<b>(3,000.00)</b>	<b>(5,011.29)</b>	<b>123%</b>	<b>0.00</b>	<b>123%</b>	<b>937.29</b>
977 Wrestling																
B	11	462	977				400	977	Wrestling	0.00	0.00	(269.69)	0%	0.00	0%	269.69
R	11	020	294	209	000	096	462	977	WRESTLING GIFTS	(300.00)	0.00	0.00	0%	0.00	0%	(300.00)
R	11	020	294	209	000	099	462	977	WRESTLING MISC	(1,148.00)	0.00	0.00	0%	0.00	0%	(1,148.00)

## ISD #881 Maple Lake Schools Student Activity Guideline Period Ending May 31, 2026

Sequence: Group-Sub, O/S

										26RV				% YTD		Remaining
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	+ Enc	Balance
977 Wrestling																
E	11	020	294	209	000	369	462	977	WRESTLING ENTRY FEES	0.00	0.00	29.99	0%	0.00	0%	(29.99)
E	11	020	294	209	000	408	462	977	WRESTLING AWARDS	300.00	0.00	0.00	0%	0.00	0%	300.00
E	11	020	294	209	000	415	462	977	WRESTLING ATHLETIC SU	1,148.00	0.00	0.00	0%	0.00	0%	1,148.00
<b>977 Wrestling</b>										<b>0.00</b>	<b>0.00</b>	<b>(239.70)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>239.70</b>
978 Hockey																
B	11	462	978				400	978	Hockey	0.00	0.00	(300.25)	0%	0.00	0%	300.25
<b>978 Hockey</b>										<b>0.00</b>	<b>0.00</b>	<b>(300.25)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>300.25</b>
979 Girls Basketball																
B	11	462	979				400	979	Girls Basketball	0.00	0.00	(2,953.71)	0%	0.00	0%	2,953.71
R	11	020	296	201	000	099	462	979	GIRLS BASKETBALL MISC	(2,125.00)	0.00	(1,286.62)	61%	0.00	61%	(838.38)
E	11	020	296	201	000	305	462	979	Fees For Services	0.00	0.00	345.00	0%	0.00	0%	(345.00)
E	11	020	296	201	000	361	462	979	GIRLS BASKETBALL TRAN	0.00	0.00	328.65	0%	0.00	0%	(328.65)
E	11	020	296	201	000	369	462	979	GIRLS BASKETBALL ENTR	0.00	0.00	250.00	0%	0.00	0%	(250.00)
E	11	020	296	201	000	408	462	979	GIRLS BASKETBALL AWAFF	0.00	0.00	17.00	0%	0.00	0%	(17.00)
E	11	020	296	201	000	415	462	979	GIRLS BASKETBALL ATHLE	3,340.00	0.00	3,444.05	103%	0.00	103%	(104.05)
R	11	020	296	201	000	619	462	979	GIRLS BASKETBALL COST	5,502.00	0.00	10,476.14	190%	0.00	190%	(4,974.14)
R	11	020	296	201	000	620	462	979	GIRLS BASKETBALL SALE	(7,217.00)	0.00	(13,348.50)	185%	0.00	185%	6,131.50
E	11	020	296	201	000	840	462	979	Entry Fees/Contests	500.00	0.00	0.00	0%	0.00	0%	500.00
<b>979 Girls Basketball</b>										<b>0.00</b>	<b>0.00</b>	<b>(2,727.99)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2,727.99</b>
980 Gymnastics																
B	11	462	980				400	980	Gymnastics	0.00	0.00	(12,877.11)	0%	0.00	0%	12,877.11
R	11	020	296	205	000	051	462	980	GYMNASTICS ACTIVITY FE	0.00	0.00	(7,483.00)	0%	0.00	0%	7,483.00
R	11	020	296	205	000	060	462	980	GYMNASTICS GATE	0.00	0.00	(1,828.00)	0%	0.00	0%	1,828.00
R	11	020	296	205	000	061	462	980	GYMNASTICS ENTRY FEE:	0.00	0.00	(1,300.00)	0%	0.00	0%	1,300.00
R	11	020	296	205	000	096	462	980	GYMNASTICS GIFTS	(485.00)	0.00	0.00	0%	0.00	0%	(485.00)
R	11	020	296	205	000	099	462	980	GYMNASTICS MISC	(3,277.00)	0.00	(5,800.40)	177%	0.00	177%	2,523.40
E	11	020	296	205	000	305	462	980	GYMNASTICS Fees For Ser	0.00	0.00	799.00	0%	0.00	0%	(799.00)
E	11	020	296	205	000	369	462	980	GYMNASTICS ENTRY FEE:	0.00	0.00	983.71	0%	0.00	0%	(983.71)
E	11	020	296	205	000	408	462	980	GYMNASTICS AWARDS	0.00	0.00	987.93	0%	0.00	0%	(987.93)
E	11	020	296	205	000	415	462	980	GYMNASTICS ATHLETIC SI	4,484.00	0.00	6,157.07	137%	0.00	137%	(1,673.07)
E	11	020	296	205	000	530	462	980	GYMNASTIC Equipment	1,750.00	0.00	0.00	0%	0.00	0%	1,750.00
R	11	020	296	205	000	619	462	980	GYMNASTICS COST OF M/	2,662.00	0.00	1,108.52	42%	0.00	42%	1,553.48
R	11	020	296	205	000	620	462	980	GYMNASTICS SALE OF MA	(5,134.00)	0.00	(4,719.00)	92%	0.00	92%	(415.00)
E	11	020	296	205	000	840	462	980	Entry Fees/Contests	0.00	0.00	1,655.00	0%	0.00	0%	(1,655.00)
<b>980 Gymnastics</b>										<b>0.00</b>	<b>0.00</b>	<b>(22,316.28)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>22,316.28</b>

## ISD #881 Maple Lake Schools Student Activity Guideline Period Ending May 31, 2026

Sequence: Group-Sub, O/S

										26RV				% YTD			
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance	
981 Softball																	
B	11	462	981				400	981	Softball	0.00	0.00	(5,338.55)	0%	0.00	0%	5,338.55	
R	11	020	296	206	000	096	462	981	SOFTBALL GIFTS	(1,500.00)	0.00	0.00	0%	0.00	0%	(1,500.00)	
R	11	020	296	206	000	099	462	981	SOFTBALL MISC	(578.00)	(1,700.00)	(2,000.00)	346%	0.00	346%	1,422.00	
E	11	020	296	206	000	366	462	981	SOFTBALL TRAVEL	0.00	0.00	1,400.00	0%	0.00	0%	(1,400.00)	
E	11	020	296	206	000	415	462	981	SOFTBALL ATHLETIC SUPP	2,923.00	0.00	1,635.18	56%	0.00	56%	1,287.82	
R	11	020	296	206	000	619	462	981	SOFTBALL COST OF MATE	2,700.00	0.00	0.00	0%	0.00	0%	2,700.00	
R	11	020	296	206	000	620	462	981	SOFTBALL SALE OF MATE	(3,545.00)	0.00	(4,608.00)	130%	0.00	130%	1,063.00	
<b>981 Softball</b>										<b>0.00</b>	<b>(1,700.00)</b>	<b>(8,911.37)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>8,911.37</b>	
982 Volleyball																	
B	11	462	982				400	982	Volleyball	0.00	0.00	(7,343.50)	0%	0.00	0%	7,343.50	
R	11	020	296	208	000	061	462	982	VOLLEYBALL ENTRY FEES	(593.00)	0.00	(350.00)	59%	0.00	59%	(243.00)	
R	11	020	296	208	000	096	462	982	VOLLEYBALL GIFTS	(888.00)	0.00	0.00	0%	0.00	0%	(888.00)	
R	11	020	296	208	000	099	462	982	VOLLEYBALL MISC	(4,610.00)	0.00	(1,000.00)	22%	0.00	22%	(3,610.00)	
E	11	020	296	208	000	185	462	982	VOLLEYBALL OTHER SALA	837.00	0.00	0.00	0%	0.00	0%	837.00	
E	11	020	296	208	000	210	462	982	VOLLEYBALL FICA	64.00	0.00	0.00	0%	0.00	0%	64.00	
E	11	020	296	208	000	361	462	982	VOLLEYBALL TRANS PRIV	1,420.00	0.00	0.00	0%	0.00	0%	1,420.00	
E	11	020	296	208	000	369	462	982	VOLLEYBALL ENTRY FEES	0.00	0.00	1,000.50	0%	0.00	0%	(1,000.50)	
E	11	020	296	208	000	415	462	982	VOLLEYBALL ATHLETIC SL	5,000.00	0.00	6,671.90	133%	0.00	133%	(1,671.90)	
R	11	020	296	208	000	619	462	982	VOLLEYBALL COST OF MA	8,587.00	0.00	5,571.10	65%	0.00	65%	3,015.90	
R	11	020	296	208	000	620	462	982	VOLLEYBALL SALE OF MA	(10,517.00)	0.00	(8,795.00)	84%	0.00	84%	(1,722.00)	
E	11	020	296	208	000	840	462	982	Entry Fees/Contests	700.00	0.00	0.00	0%	0.00	0%	700.00	
<b>982 Volleyball</b>										<b>0.00</b>	<b>0.00</b>	<b>(4,245.00)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>4,245.00</b>	
983 Change for Chill High School																	
B	11	462	983				400	983	Change for Chill - High Scho	0.00	0.00	(336.31)	0%	0.00	0%	336.31	
R	11	020	298	102	000	096	462	983	HS CHANGE FOR CHILL-GI	(363.00)	0.00	0.00	0%	0.00	0%	(363.00)	
E	11	020	298	102	000	401	462	983	HS CHANGE FOR CHILL-SI	363.00	0.00	0.00	0%	118.25	33%	244.75	
<b>983 Change for Chill High School</b>										<b>0.00</b>	<b>0.00</b>	<b>(336.31)</b>	<b>0%</b>	<b>118.25</b>	<b>0%</b>	<b>218.06</b>	
984 Choir																	
B	11	462	984				400	984	Choir	0.00	0.00	(237.53)	0%	0.00	0%	237.53	
R	11	020	298	130	000	096	462	984	HS CHOIR-GIFTS	(1,626.00)	0.00	0.00	0%	0.00	0%	(1,626.00)	
R	11	020	298	130	000	099	462	984	HS CHOIR-MISC	(16.00)	0.00	0.00	0%	0.00	0%	(16.00)	
E	11	020	298	130	000	305	462	984	HS CHOIR-FEES FOR SER	405.00	0.00	0.00	0%	0.00	0%	405.00	
E	11	020	298	130	000	401	462	984	HS CHOIR-SUPPLIES	1,237.00	0.00	0.00	0%	0.00	0%	1,237.00	
<b>984 Choir</b>										<b>0.00</b>	<b>0.00</b>	<b>(237.53)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>237.53</b>	

## ISD #881 Maple Lake Schools Student Activity Guideline Period Ending May 31, 2026

Sequence: Group-Sub, O/S

								26RV									
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance	
		985		Band													
B	11	462	985				400	985	Band	0.00	0.00	(7,667.07)	0%	0.00	0%	7,667.07	
R	11	020	298	132	000	060	462	985	BAND Ticket Sales	(1,009.00)	0.00	(1,583.00)	157%	0.00	157%	574.00	
R	11	020	298	132	000	096	462	985	HS BAND-GIFTS	(4,221.00)	0.00	0.00	0%	0.00	0%	(4,221.00)	
R	11	020	298	132	000	099	462	985	HS BAND-MISC	(202.00)	0.00	0.00	0%	0.00	0%	(202.00)	
E	11	020	298	132	000	401	462	985	HS BAND-SUPPLIES	2,200.00	0.00	0.00	0%	0.00	0%	2,200.00	
E	11	020	298	132	000	530	462	985	Equipment	3,232.00	0.00	0.00	0%	0.00	0%	3,232.00	
		<b>985</b>		<b>Band</b>						<b>0.00</b>	<b>0.00</b>	<b>(9,250.07)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>9,250.07</b>	
		986		Robotics													
B	11	462	986				400	986	Robotics	0.00	0.00	(4,997.94)	0%	0.00	0%	4,997.94	
R	11	020	298	145	000	096	462	986	ROBOTICS GIFTS	(6,445.00)	0.00	0.00	0%	0.00	0%	(6,445.00)	
R	11	020	298	145	000	099	462	986	ROBOTICS MISC	0.00	(300.00)	(300.00)	0%	0.00	0%	300.00	
E	11	020	298	145	000	366	462	986	ROBOTICS TRAVEL	3,711.00	0.00	0.00	0%	0.00	0%	3,711.00	
E	11	020	298	145	000	369	462	986	ROBOTICS ENTRY FEES/S	0.00	0.00	325.00	0%	0.00	0%	(325.00)	
E	11	020	298	145	000	401	462	986	ROBOTICS ATHLETIC SUPI	2,734.00	0.00	1,976.39	72%	0.00	72%	757.61	
		<b>986</b>		<b>Robotics</b>						<b>0.00</b>	<b>(300.00)</b>	<b>(2,996.55)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2,996.55</b>	
		987		Speech													
B	11	462	987				400	987	Speech	0.00	0.00	(881.42)	0%	0.00	0%	881.42	
R	11	020	298	158	000	099	462	987	SPEECH MISC	(390.00)	0.00	(200.00)	51%	0.00	51%	(190.00)	
E	11	020	298	158	000	369	462	987	SPEECH ENTRY FEES/STL	0.00	650.00	650.00	0%	0.00	0%	(650.00)	
E	11	020	298	158	000	401	462	987	SPEECH SUPPLIES	730.00	348.61	446.48	61%	0.00	61%	283.52	
E	11	020	298	158	000	408	462	987	SPEECH AWARDS	0.00	0.00	134.75	0%	0.00	0%	(134.75)	
R	11	020	298	158	000	620	462	987	SPEECH SALE OF MATERI	(340.00)	0.00	0.00	0%	0.00	0%	(340.00)	
		<b>987</b>		<b>Speech</b>						<b>0.00</b>	<b>998.61</b>	<b>149.81</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>(149.81)</b>	
		988		Target Mentors													
B	11	462	988				400	988	Target Mentors	0.00	0.00	(4,617.70)	0%	0.00	0%	4,617.70	
R	11	020	298	170	000	096	462	988	TARGET MENTORS GIFTS	(1,200.00)	0.00	(3,000.00)	250%	0.00	250%	1,800.00	
R	11	020	298	170	000	099	462	988	TARGET MENTORS MISC	(1,476.00)	0.00	0.00	0%	0.00	0%	(1,476.00)	
E	11	020	298	170	000	366	462	988	TARGET MENTORS TRAVE	100.00	0.00	0.00	0%	0.00	0%	100.00	
E	11	020	298	170	000	401	462	988	TARGET MENTORS SUPPL	2,683.00	0.00	3,457.98	129%	0.00	129%	(774.98)	
R	11	020	298	170	000	619	462	988	TARGET MENTORS COST	135.00	0.00	0.00	0%	0.00	0%	135.00	
R	11	020	298	170	000	620	462	988	TARGET MENTORS SALE	(242.00)	0.00	0.00	0%	0.00	0%	(242.00)	
		<b>988</b>		<b>Target Mentors</b>						<b>0.00</b>	<b>0.00</b>	<b>(4,159.72)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>4,159.72</b>	
		989		Trap													
B	11	462	989				400	989	Trap	0.00	0.00	(1,403.75)	0%	0.00	0%	1,403.75	
R	11	020	298	214	000	051	462	989	TRAP ACTIVITY FEES	(3,300.00)	(740.00)	(3,705.00)	112%	0.00	112%	405.00	

## ISD #881 Maple Lake Schools Student Activity Guideline Period Ending May 31, 2026

Sequence: Group-Sub, O/S

										26RV				% YTD		
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance
989 Trap																
R	11	020	298	214	000	096	462	989	TRAP GIFTS	(1,349.00)	0.00	(500.00)	37%	0.00	37%	(849.00)
R	11	020	298	214	000	099	462	989	TRAP MISC	(1,154.00)	0.00	(1,000.00)	87%	0.00	87%	(154.00)
E	11	020	298	214	000	369	462	989	TRAP ENTRY FEES/STUDE	1,108.00	0.00	844.50	76%	0.00	76%	263.50
E	11	020	298	214	000	401	462	989	TRAP ATHLETIC SUPPLIES	4,695.00	0.00	3,744.14	80%	0.00	80%	950.86
R	11	020	298	214	000	620	462	989	TRAP SALE OF MATERIAL	0.00	0.00	(250.00)	0%	0.00	0%	250.00
<b>989 Trap</b>										<b>0.00</b>	<b style="color: red;">(740.00)</b>	<b style="color: red;">(2,270.11)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>2,270.11</b>
990 Post Prom																
B	11	462	990				400	990	Post Prom	0.00	0.00	(7,261.89)	0%	0.00	0%	7,261.89
R	11	020	298	216	000	051	462	990	POST PROM ACTIVITY FEE	(5,360.00)	(5,070.00)	(5,070.00)	95%	0.00	95%	(290.00)
R	11	020	298	216	000	096	462	990	POST PROM GIFTS	(15,763.00)	0.00	(6,775.00)	43%	0.00	43%	(8,988.00)
R	11	020	298	216	000	099	462	990	POST PROM MISC	(2,816.00)	0.00	(1,525.00)	54%	0.00	54%	(1,291.00)
E	11	020	298	216	000	185	462	990	POST PROM OTHER SALA	261.00	0.00	0.00	0%	0.00	0%	261.00
E	11	020	298	216	000	210	462	990	POST PROM FICA	20.00	0.00	0.00	0%	0.00	0%	20.00
E	11	020	298	216	000	214	462	990	POST PROM PERA	21.00	0.00	0.00	0%	0.00	0%	21.00
E	11	020	298	216	000	305	462	990	POST PROM ENTRY FEES	0.00	100.00	9,095.85	0%	0.00	0%	(9,095.85)
E	11	020	298	216	000	401	462	990	POST PROM SUPPLIES	100.00	575.07	1,956.35	1956%	0.00	1956%	(1,856.35)
E	11	020	298	216	000	408	462	990	POST PROM AWARDS	23,537.00	255.94	12,518.92	53%	0.00	53%	11,018.08
R	11	020	298	216	000	619	462	990	POST PROM COST OF MAT	0.00	0.00	217.56	0%	0.00	0%	(217.56)
R	11	020	298	216	000	620	462	990	POST PROM SALE OF MAT	0.00	0.00	(15,013.00)	0%	0.00	0%	15,013.00
<b>990 Post Prom</b>										<b>0.00</b>	<b style="color: red;">(4,138.99)</b>	<b style="color: red;">(11,856.21)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>11,856.21</b>
991 ABC Concessions																
B	11	462	991				400	991	ABC Concessions	0.00	0.00	(14,110.96)	0%	0.00	0%	14,110.96
R	11	020	298	217	000	096	462	991	ABC GIFTS	(8.00)	0.00	0.00	0%	0.00	0%	(8.00)
E	11	020	298	217	000	185	462	991	ABC OTHER SALARY	510.00	0.00	0.00	0%	0.00	0%	510.00
E	11	020	298	217	000	210	462	991	ABC FICA	39.00	0.00	0.00	0%	0.00	0%	39.00
E	11	020	298	217	000	218	462	991	ABC TRA	45.00	0.00	0.00	0%	0.00	0%	45.00
E	11	020	298	217	000	305	462	991	ABC ENTRY FEES FOR SE	0.00	5,000.00	17,272.08	0%	0.00	0%	(17,272.08)
E	11	020	298	217	000	401	462	991	ABC SUPPLIES	1,981.00	0.00	68.90	3%	0.00	3%	1,912.10
E	11	020	298	217	000	408	462	991	ABC AWARDS	0.00	0.00	154.00	0%	0.00	0%	(154.00)
E	11	020	298	217	000	415	462	991	ABC Athletic Supplies	9,500.00	0.00	263.60	3%	0.00	3%	9,236.40
E	11	020	298	217	000	530	462	991	Equipment	650.00	0.00	1,149.99	177%	0.00	177%	(499.99)
R	11	020	298	217	000	619	462	991	ABC COST OF MATERIAL	4,810.00	1,493.98	27,855.11	579%	0.00	579%	(23,045.11)
R	11	020	298	217	000	620	462	991	ABC SALE OF MATERIAL	(17,550.00)	(1,899.05)	(42,088.23)	240%	0.00	240%	24,538.23
<b>991 ABC Concessions</b>										<b style="color: red;">(23.00)</b>	<b>4,594.93</b>	<b style="color: red;">(9,435.51)</b>	<b>41024%</b>	<b>0.00</b>	<b>41024%</b>	<b>9,412.51</b>

**ISD #881 Maple Lake Schools  
Student Activity Guideline  
Period Ending May 31, 2026**

Sequence: Group-Sub, O/S

L	Fd Org	Pro	Cr	Fin	O/S	Class	Sub	Description	26RV				Encumbrances	% YTD + Enc	Remaining Balance
									Annual Budget	Period 202611	Year To Date	% YTD			
992 Special Ed High School															
B	11	462	992			400	992	Special Ed - High School	0.00	0.00	(897.91)	0%	0.00	0%	897.91
R	11	020	420	000	000	096	462	SPECIAL ED-GIFTS	(73.00)	0.00	0.00	0%	0.00	0%	(73.00)
R	11	020	420	000	000	099	462	SPECIAL ED-MISC	(525.00)	0.00	0.00	0%	0.00	0%	(525.00)
E	11	020	420	000	000	401	462	SPECIAL ED-SUPPLIES	598.00	0.00	0.00	0%	0.00	0%	598.00
<b>992 Special Ed High School</b>									<b>0.00</b>	<b>0.00</b>	<b>(897.91)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>897.91</b>
993 Media High School															
B	11	462	993			400	993	Media - High School	0.00	0.00	(256.44)	0%	0.00	0%	256.44
R	11	020	620	000	000	099	462	HS MEDIA-MISC	(256.00)	0.00	0.00	0%	0.00	0%	(256.00)
E	11	020	620	000	000	401	462	HS MEDIA-SUPPLIES	256.00	0.00	0.00	0%	0.00	0%	256.00
<b>993 Media High School</b>									<b>0.00</b>	<b>0.00</b>	<b>(256.44)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>256.44</b>
994 Industrial Technology															
B	11	462	994			400	994	Industrial Technology fundrai	0.00	0.00	93.40	0%	0.00	0%	(93.40)
<b>994 Industrial Technology</b>									<b>0.00</b>	<b>0.00</b>	<b>93.40</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>(93.40)</b>
995 Guys & Dolls															
B	11	462	995			400	995	Assigned Fund Balance GU\	0.00	0.00	(1,750.00)	0%	0.00	0%	1,750.00
<b>995 Guys &amp; Dolls</b>									<b>0.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>1,750.00</b>
996 Girls Wrestling															
B	11	462	996			462	996	Girls Wrestling	0.00	0.00	(582.08)	0%	0.00	0%	582.08
R	11	020	296	209	000	096	462	Gifts-Girls Wrestling	0.00	0.00	(700.00)	0%	0.00	0%	700.00
R	11	020	296	209	000	099	462	Girls Wrestling-Local Misc R	0.00	0.00	(3,402.00)	0%	0.00	0%	3,402.00
E	11	020	296	209	000	415	462	Athletic Supplies	0.00	0.00	3,396.04	0%	0.00	0%	(3,396.04)
<b>996 Girls Wrestling</b>									<b>0.00</b>	<b>0.00</b>	<b>(1,288.04)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>1,288.04</b>
997 I Love To Read															
B	11	462	997			462	997	I Love to Read	0.00	0.00	628.82	0%	0.00	0%	(628.82)
R	11	010	203	128	000	096	462	Gifts-Local Sources-I Love to	(2,000.00)	0.00	(2,250.00)	113%	0.00	113%	250.00
R	11	010	203	128	000	099	462	Local Misc Revenue-I Love T	0.00	0.00	(243.10)	0%	0.00	0%	243.10
E	11	010	203	128	000	335	462	Short-Term Lease/Rentals	0.00	0.00	250.00	0%	0.00	0%	(250.00)
E	11	010	203	128	000	401	462	General Supplies-I Love to R	2,000.00	0.00	1,252.53	63%	0.00	63%	747.47
<b>997 I Love To Read</b>									<b>0.00</b>	<b>0.00</b>	<b>(361.75)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>361.75</b>
998 Golf															
R	11	020	292	211	000	099	462	Local Misc Revenue-Golf	0.00	(102.00)	(300.00)	0%	0.00	0%	300.00
R	11	020	292	211	000	619	462	Cost of Materials for Revenu	0.00	102.00	168.00	0%	0.00	0%	(168.00)

**ISD #881 Maple Lake Schools  
Student Activity Guideline  
Period Ending May 31, 2026**

Sequence: Group-Sub, O/S

										26RV				% YTD	Remaining	
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	+ Enc	Balance
			998	Golf												
R	11	020	292	211	000	620	462	998	Sales of material sfrom Rev-	0.00	0.00	(168.00)	0%	0.00	0%	168.00
			<b>998</b>	<b>Golf</b>						<b>0.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0%</b>	<b>0.00</b>	<b>0%</b>	<b>300.00</b>
<b>Report Totals:</b>										<b>(31,272.00)</b>	<b>(13,972.31)</b>	<b>(194,211.01)</b>	<b>621%</b>	<b>302.04</b>	<b>620%</b>	<b>162,636.97</b>