Transportation Bus Purchase
November 13, 2018

SUMMARY:
This item requests approval of the quotes from Longhorn Bus Sales in the amount of $186,884.00.

BOARD GOAL:
VI. Growth, Change & Fiscal Responsibility…be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design…demonstrate effective and efficient management of District resources…provide leadership and /or oversight to ensure the District meets all fiscal, legal and regulatory requirements.

BACKGROUND INFORMATION:
The transportation department currently has one hundred and twenty-one (121) routes throughout the District. The quote, for two (2) trip buses, totals $186,884.00. This is a cost of $88,401.00 per bus, and $5,041.00 per bus for exterior luggage compartments. Both buses will have air conditioning and have a propane fuel source. These buses will replace current fleet buses that are diesel powered.

SIGNIFICANT ISSUES:
The two (2) buses will be used for student activities and routes throughout Denton ISD. These buses will be purchased through a Texas Local Governmental Purchasing Cooperative (BuyBoard). This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:
The cost will be borne through the local replacement fund.

BENEFIT OF ACTION:
Transportation will be able to order & receive the bus equipment in a timely manner in which to be able to better serve our students.

SUPERINTENDENT'S RECOMMENDATION:
It is recommended that the quote from Longhorn Sales in the amount of $186,884.00 plus a BuyBoard fee of $800.00 for a total of $187,684.00 be accepted.

STAFF PERSONS RESPONSIBLE:
Debbie Monschke, Assistant Superintendent of Administrative Services
Jim Watson, Director of Transportation
Dianna Casper, Director of Purchasing

ATTACHMENT:
Transportation Bus Quotes

APPROVAL:
Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____