

RIVER ROAD ISD: 2015-2016
Contracts with Region 16 E.S.C.

Contract	Title	2012-13		2013-2014		2014-2015		2015-2016		Comments/Notes
		Cost		Cost		Cost		Cost	Account	
AS002	Management/Leadership Training	\$ 800.00		\$ 900.00		\$ 900.00		\$ 900.00	199-41-6239.02-701-699000	
AS004	Business Support Services	Not Renewed		Not Renewed		Not Renewed		\$ 900.00	199-41-6239.00-750-699000	
AS004	Business Manager Support Services							\$ 40,000.00	199-41-6239-01-750-699000	
AS006	TxEIS	\$ 7,000.00		\$ 7,000.00		\$ 7,000.00		\$ 9,800.00	199-41-6239.06-750-699000	Added Hosting Services
AS010	STAAR ONE (RHES Only)							\$ 1,563.75	Focus Grant	
AS013	DULA (FOR-C) Contract	\$ 1,200.00		\$ 1,200.00		\$ 1,200.00		\$ 1,200.00	199-41-6239.	
ES001	Advanced Academics (Gifted/Talented)	\$ 3,920.00		\$ 3,955.00		\$ 3,857.50		\$ 3,750.00	199-11-6239.41-999-621000	
ES002	Curriculum & Instruction Services	\$ 500.00	*	\$ 6,027.50		\$ 5,978.75		\$ 5,925.00	199-11-6239.40-999-611000	
ES006	DMAC Solutions	\$ 9,384.10		\$ 8,042.50		\$ 8,624.30		\$ 8,545.00	199-13-6239.42-999-699000	
ES006	DMAC Solutions Lead4ward module per campus \$295							\$ 1,180.00	199-13-6239.42-999-699000	Was left off in the prior contracts
ES009	Video Streaming	\$ 1,215.51		\$ 1,195.51		\$ 1,157.65		\$ 1,161.04	199-11-6239.56-999-611000	
ES011	WebCCAT	\$ 1,571.50		Not Renewed		Not Renewed		Not Renewed		Deleted per Gaye D.
ES012	State Compensatory Education	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	199-11-6239.52-999-624000	
ES013	Federal Program Support Services	\$ 12,186.15		\$ 12,951.45		\$ 12,553.75		\$ 11,730.15	211-11-6239.53-999-624000	
ES014	Title II, Part A: Teacher/Principal Training/Recruiting	\$ 5,715.54		\$ 5,712.12		\$ 5,158.08		\$ 5,120.82	199-11-6239.54-999-624000	
ES016	Bilingual - English as a Second Language	\$ 729.80		\$ 1,148.90		\$ 1,132.10		\$ 1,084.50	199-11-6239.43-999-625000	
ES019	Certified Orientation/Mobility Specialist	\$ -		\$ -		\$ -		\$ -	Based on Actual Usage - If needed	
ES020	Teacher of the Visually Impaired	\$ -		\$ -		\$ -		\$ -	Based on Actual Usage - If needed	
ES021	TEKS Resource System	\$ 6,128.00		\$ 4,560.00		\$ 4,560.00		\$ 5,160.00	199-13-6239.45-999-699000	
ES024	Campus School Support Contract	\$ -		\$ -		\$ -		\$ 3,000.00	211-11-6239-00-101-630000	Focus & Priority Grant
CTE-ES001	Career & Technical Ed Shared Service Arrangement	\$ -		\$ -		\$ -		\$ -	100% of LEA Allocation	
Title III-ES003	Title III - Educating Limited English Proficient - SSA	\$ -		\$ -		\$ -		\$ -	100% of LEA Allocation	
TS002	Internet Services (Increased Mbps to 100 for 2015-16)	\$ 9,072.00		\$ 12,300.00		\$ 12,300.00		\$ 15,810.00	199-53-6239.82-999-699000	Cost reflects portion not paid by e-rate.
TS004	Video Conferencing	\$ 1,280.00		\$ 1,000.00		\$ 1,000.00		\$ 1,225.00	199-11-6239.84-999-611000	Cost reflects portion not paid by e-rate.
TS005	Disaster Recovery Backup	Edinet Pays		Edinet Pays		Edinet Pays		Edinet Pays	EDNET pays \$3,500 base fee	
TS017	Intrusion Detection & Prevention Cloud Services	\$ -		\$ -		\$ -		Edinet Pays	EDNET Paid in full for the district	
Tech	T-Lines (Contracted Separately)	\$ 2,291.52		\$ -		\$ -		Edinet Pays	199-53-6239-82-999-5-99000	
	TOTAL	\$ 67,994.12		\$ 70,992.98		\$ 70,422.13		\$ 123,055.26		

* Note: in 2012-2013 Region 16 paid for the majority of the cost of this contract.