



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: June 27, 2016

Purpose: ☐ Report Only ☐ Recognition ☒ Discussion/ Possible Action

Presenter(s): Jesus Salazar, Chief Financial Officer

Item Title:

Discussion and possible action to approve the purchase of Hayes Software 'TIPWeb-IT' program. This contract is not to exceed \$32,383.45 for software, hardware, services and annual maintenance for the implementation year and \$8,437.00 for each additional year for an additional four (4) years.

Description:

Hayes Software Systems allows the district to track district equipment and supplies, software, telecommunications products, and asset disposal and recovery. This web-based platform facilitates tracking management of district technology items and provides maintenance support and training for administration team. Purchasing Cooperative Contract: BuyBoard Contract 498-15

District Goal:

Goal 6 We will promote and ensure a safe and secure learning environment for all students.

Funding Budget Code and Amount:

199-53-6399-00-929-699-000

CFO Approval

APPROVAL ROUTE

SIGNATURE

DATE

Principal/Director:

Executive Director:

Chief Administrator:

Superintendent:

6-23-2016
6-23-2016

Date: 5/15/2016

Quote #: 045: Valid for 45 days from the above date.



Project Quote for:

TIPWeb-IT

District + Site(s)

Hosted by: Hayes Software Systems

Confidential Information from Hayes Software Systems

BuyBoard Contract 498-15: Technology Equipment
and Supplies, Software, Telecommunications
Products, and Asset Disposal and Recovery

South San Antonio ISD

Attention: Michelle Triplett

5622 Ray Ellison Drive San Antonio, TX 78242

210-977-7000

Qty	Description of Products and Services	Retail Price	Sale Price	Discount	Total
TIPWeb-IT Software Licensing					
1	District Site License	\$2,600.00	\$2,522.00	3%	\$2,522.00
1	High School Site Licenses	\$1,395.00	\$1,353.15	3%	\$1,353.15
4	Middle/JHS/Intermediate Site Licenses	\$1,395.00	\$1,353.15	3%	\$5,412.60
11	Elementary/Alternative Site Licenses	\$1,095.00	\$1,062.15	3%	\$11,683.65
TOTAL LICENSES					\$20,971.40
Implementation					
1	Installation, Project Management, Tactical Planning	\$5,950.00	\$5,771.50	3%	\$5,771.50
1	Integration - HR/Staff Data (ITCCS)	\$1,000.00	\$970.00	3%	\$970.00
1	LIGHT Data Conversion for TIPWeb-IT. Estimated until sample received.	\$2,000.00	\$1,940.00	3%	\$1,940.00
TOTAL IMPLEMENTATION					\$8,681.50
Professional Services & Consulting:					
3	TIPWeb-IT - Web-based Site Level Training, one 2-hour session (up to 10 people)	\$600.00	\$582.00	3%	\$1,746.00
1	TIPWeb-IT - Web-based Admin Level Training, two (2) 2 hour sessions (up to 10 people)	\$1,015.00	\$984.55	3%	\$984.55
TOTAL PROFESSIONAL SERVICES & CONSULTING					\$2,730.55

Retail Value	\$33,385.00
Discount	(\$1,001.55)
Subtotal	\$32,383.45
Tax	
Shipping	
Total	\$32,383.45

Notes: First year of Annual Maintenance on software is included in the License price. See chart below for payment schedule.

Maintenance includes all available upgrades to software licenses plus toll-free telephone support.

Services are billed at a blended rate of \$175/hour

LIGHT Data Conversion includes (1) Client Template(s), (2) Pre-Migration Validations, and up to 20,000 Unique Records.

PAYMENT DUE DATE	DESCRIPTION		TIPWeb-IT	Other Maint*	TOTAL
Upon Contract Execution	First payment for Software, Hardware, Services		\$32,383.45		\$32,383.45
Contract Anniversary, Year 2	Annual Maintenance, updates and support		\$8,087.00	\$350.00	\$8,437.00
Contract Anniversary, Year 3	Annual Maintenance, updates and support		\$8,087.00	\$350.00	\$8,437.00
Contract Anniversary, Year 4	Annual Maintenance, updates and support		\$8,087.00	\$350.00	\$8,437.00
Contract Anniversary, Year 5	Annual Maintenance, updates and support		\$8,087.00	\$350.00	\$8,437.00

Signature: _____

Print Name: **Blake Sobol, National Account Manager**