




District Name:	KELLER ISD
CD #:	220-907
Community Type:	Major Suburban

	TEA Target Expressed As % of Total Op Budget	District Budget Expressed As % of Total Op Budget
Instruction	65.00	65.09
Leadership	6.25	6.80
Student Support	13.88	15.32
Administration	3.37	2.27
Non-Student Support	11.50	10.21

District Status / Action	
	Meets TEA target - no action required
	Within 50% of TEA target- no action required
	Target not met - must adopt board resolution