

# Bellville ISD ESSA Consolidated Application Public Hearing

June 25, 2026

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# Overview of ESSA Federal Programs (BISD 2026–2027 Funds)

- Title I, Part A  
(Regular)

- \$412,499 (26-27) (planning) [-\$49,917]
- \$462,416 (25-26) (planning) [-\$5,848]

- Title III, Part A  
(LEP)

- Shared Service Arrangement (SSA)

- Title II, Part A  
(TPTR)

- \$75,214 (26-27) (planning) [-\$1,481]
- \$76,695 (25-26) (planning) [-\$14,257]
- Intending to Transfer to Title I

- Title IV, Part A  
(SSAEP)

- \$34,480 (26-27) (planning) [-\$566]
- \$35,046 (25-26) (planning) [+\$3,350]

# Title I, Part A

- Improving Basic Programs Operated by Local Education Agencies (LEA); provides **supplemental** funding to states and LEAs.
- The funding is for resources to help schools with high concentrations of **students from low-income families** provide a high-quality education that will enable all children to **meet the state's student performance standards.**

# Title I, Part A

- **Reservation of Funds** – Before allocating funds BISD must reserve funds to
  - Districtwide Parent and Family Engagement Activities(at least 1% if LEA's entitlement exceeds \$500,000)
  - Title I, Part A, Services to Eligible Private School Students (if needed)
  - Provide comparable services for homeless children that do not attend participating schools

# Title I, Part A

- Title I, Part A supports schools in implementing either a school-wide program or a targeted assistance program.
- **Schoolwide Programs** – A Title I, Part A schoolwide program permits a school to use federal funds to upgrade the entire educational program of the school in order to raise academic achievement for all the students.
- Schoolwide programs do not have to identify particular children as eligible for services.
- If a campus has a poverty percentage of 40% or more, the campus may operate as a Title I, Part A Schoolwide Campus once the statutorily required planning process has been completed.

# Title I, Part A

- BISD 2026-2027 Title I, Part A schools
  - O'Bryant Primary – Schoolwide Campus (52.44% poverty from draft 26-27 application)
  - O'Bryant Intermediate – Schoolwide Campus (48.92% poverty from draft 26-27 application)

# Title I, Part A

- Planned use of funds for 2026-2027 (preliminary - based on planning amounts and 25-26 expenditures)
  - OBP Intervention, Enrichment, and PK/K Support Staff Salaries (Teachers, Paraprofessionals, and Substitutes) - \$179,095
  - OBI Intervention and Enrichment Staff Salaries (Teacher, Paraprofessional, and Substitutes) - \$219,504
  - Parent & Family Engagement Activities - \$5,100
  - Homeless Reservation for WE, BJH, BHS - \$100
  - Region VI Title I Contracted Fee Service - \$8,700
  - Indirect Costs - \$0

# Title II, Part A

- The intent and purpose of the Title II, Part A - Supporting Effective Instruction program is to provide financial assistance to LEAs to do the following:
  - Increase student academic achievement through improving teacher and principal quality and increasing the number of effective teachers in classrooms and qualified principals and assistant principals in schools
- Planned use of funds for 2026-2027 (preliminary - based on planning amounts)
  - Funding Transferability to Title I (OBP Enrichment and PK/K Support Staff and Substitutes) - \$75,214
  - Indirect Costs - \$0

# Title III, Part A

- Title III, Part A provides supplemental resources to local education agencies to help ensure that children who are **Emergent Bilingual students** attain English proficiency at high levels in academic subjects and can meet the same challenging State academic standards that all children are expected to meet.
- BISD participates in a **Shared Service Arrangement** with Region VI to assist in the administration of this program.

# Title IV, Part A

- Student Support and Academic Enrichment Grant
- The grant is designed to improve academic achievement of all students by increasing capacity of LEAs to
  - Provide all students access to a well-rounded education (minimum of 20% of funds)
  - Improve school conditions for student learning in order to create a healthy and safe school environment (minimum of 20% of funds); and
  - Improve the use of technology in order to enhance academic outcomes and digital literacy of students (no minimum, but must be greater than 0)

# Title IV, Part A

- Planned use of funds for 2026-2027 (preliminary - based on planning amounts and 25-26 expenditures)
  - BJH STEM Exploring Pathways Teacher Salaries - \$15,897
  - BJH Outdoor Education Teacher Salaries - \$15,000
  - Technology Professional Development - \$450
  - PNP Equitable Share - \$3,133

Public Comments can be provided at this time or by emailing [grants@bellvillebrahmas.org](mailto:grants@bellvillebrahmas.org) by July 24.

BISD Contact for Federal Programs

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