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Centennial School Board

October 23, 2024



Oregon's Budget in Broad Strokes:

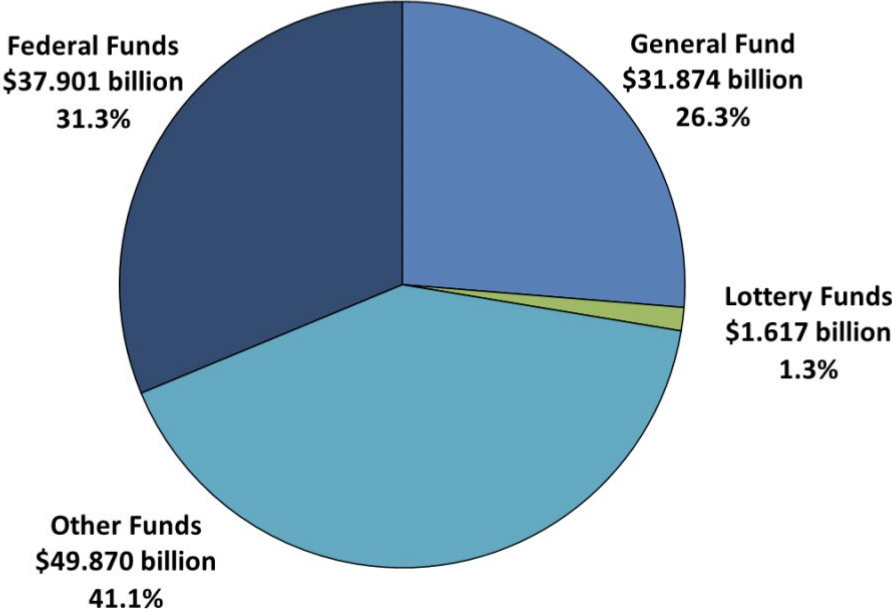
Types of Funds

- **General Fund:**
 - Personal income tax
 - Corporate excise/income tax
 - *Some* other taxes (e.g. estate tax, portions of cigarette/tobacco tax & liquor apportionment)
 - At discretion of Legislature
- **Lottery Fund:**
 - Many constitutional and statutory spending requirements
 - Debt service
 - ~ 40% at Legislature's discretion
- **Other Funds:**
 - Typically fund specific programs
 - Fees charged by state agencies
 - Corporate Activities Tax, Marijuana Tax, Gas Tax, etc.
- **Federal Funds**
 - Mostly for specific; federally-directed purposes
- ★ **Property Taxes are not state revenue, rather funds go to local taxing districts such as cities, counties, school districts/ESDs, community colleges, and special districts**

Our Slice(s) of the Pie



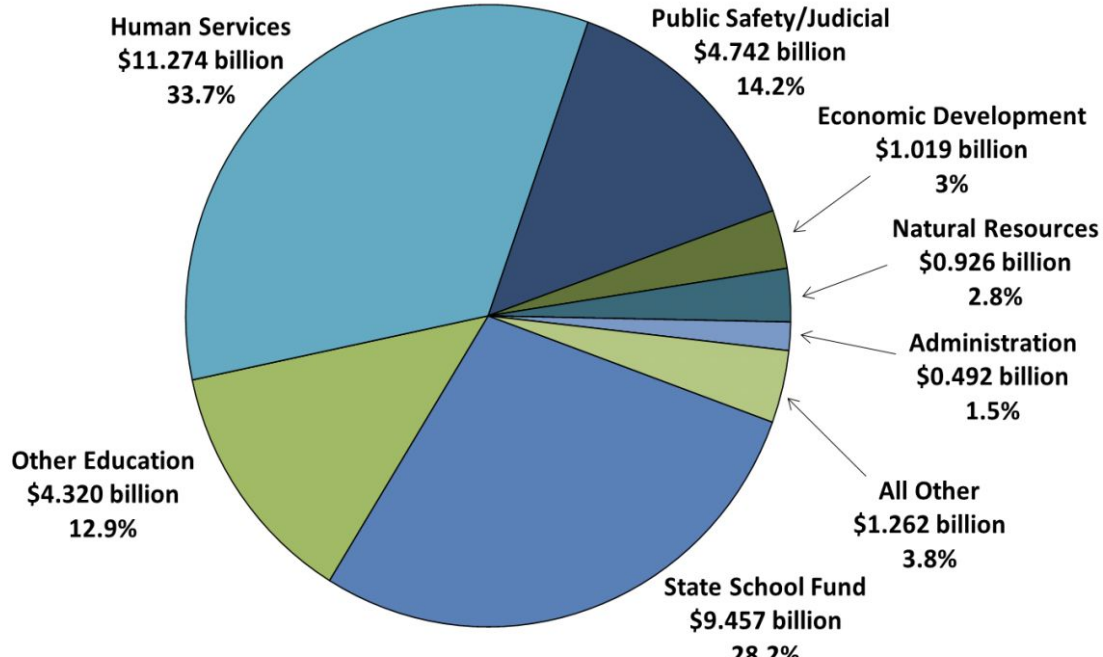
2023-25 Legislatively Adopted Budget
\$121.261 Billion Total Funds
3.6% Decrease from 2021-23 Approved Budget



Context: Education's Share of Discretionary Spending



2023-25 Legislatively Adopted Budget
\$33.491 Billion General Fund and Lottery Funds
17.2% Increase from 2021-23 Approved



Improvements to Current Service Level: Moving the Starting Blocks



- Rolling up from 51% of biennial allocation (vs. 50% historically)
 - Estimated \$217M increase
- Updating the salary estimate model to better account for historical error rates
 - Estimated \$243M increase
- Account for annual local revenue changes
 - Estimated \$55M increase

Total Anticipated Increase of \$515 Million, Puts CSL at Roughly \$11.1 Billion

Policy: Likely Issues in 2025



- Attendance
- Cell phones in schools
- Student mental health
- Workforce
- Extended Learning
- Special Education
- Facilities
- Student success plans
- Safety and security



East County Issues for 2025



- Adequate Funding
- Unfunded Mandates
- SpEd Cap
- High Cost Disability Fund
- Regional Inclusive Services
- Early Intervention / Early Childhood Special Education
- Safe Routes to Schools
- Transportation Challenges
- Coordination With DD Providers
- Extended Learning
- Violence Prevention
- School meals
- Workforce Development

Important Dates and Opportunities



- General Election - November 5th
- Legislative Organizational Days - Week of January 13th
- Legislative Session begins January 21
- Opportunities in-district: local/regional meetings, town halls



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Stay in touch with Multnomah Education Service District!

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