

Abilene Independent School District Board Document – Agenda Item II.A

Meeting Date: January 9, 2025 Meeting Type: Workshop

Item Type: Information Only Future Action Required: Yes If Yes, January 13, 2025

Subject: Early Head Start and Head Start Refunding Proposal

Background Information:

The Office of Head Start provides notice to the program once the refunding process for the next fiscal year can begin. On November 5, 2024, AISD received the official note stating the annual funding and enrollment levels AISD is eligible to apply for Fiscal Year 25. The Head Start fiscal year is May 1, 2025– April 30, 2026. This refunding application is for year four of our five-year grant cycle. To ensure AISD is considered by OHS for funding, the application must be submitted in the Head Start Enterprise System by February 1, 2025.

The Head Start Policy Council reviewed, discussed, and approved the refunding proposal on December 17, 2024.

Attached Supporting Documents:

AISD Head Start Funding Guidance Letter

AISD Head Start Program Goals, Objectives, and Action Plan FY 25

AISD Head Start Organizational Chart 2024-2025

AISD Community Needs Assessment 2024-2025

AISD Head Start Refunding Proposal FY 25

Fiscal Implications:

AISD Head Start Program Refunding: \$6,092,844

Administrative Recommendation:

It is recommended to approve the 2025-2026, Head Start/Early Head Start Refunding Proposal, 2025-2026 Program Goals and Objectives, and updated 2024-2025 Community Needs Assessment.

Contact Person:

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