

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
MAY 2020**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	534	353	285	105.99	102.00	5.04	0.30
PK	98	73	66	34.43	47.12	2.85	0.47
HK	205	107	104.27	103.41	70.00	1.95	0.98
KG	638	576	568	567.02	554.00	1.12	0.99
1	818	688	643.6	638.43	640.00	1.28	0.93
2	818	698	655	649.74	616.00	1.26	0.93
3	724	625	578	573.36	590.00	1.26	0.92
4	758	662	596.51	585.73	574.00	1.30	0.88
5	771	690	626.32	615.00	608.00	1.26	0.89
6	804	694	614.75	603.64	592.00	1.33	0.87
7	751	666	595.68	574.06	587.00	1.30	0.87
8	905	735	628.8	605.98	590.00	1.48	0.83
9	1396	809	705.15	687.40	672.00	2.00	0.86
10	1641	857	733.58	715.11	705.00	2.26	0.85
11	1570	851	674.2	657.23	634.00	2.36	0.78
12	1968	952	580.17	565.57	599.00	3.43	0.60
<b>Total:</b>	<b>14399</b>	<b>10036</b>	<b>8655.03</b>	<b>8282.12</b>	<b>8180.12</b>	<b>1.73</b>	<b>0.83</b>

GRADE	17-18 FINAL ADM	18-19 FINAL ADM	19-20 Adjusted	Expected Attrition
EC	100.31	106.79	105.99	
PK	38.4	35.96	34.43	
HK	74.02	77.53	103.41	
KG	607.06	576.74	567.02	
1	602.43	644.98	638.43	
2	617.88	591.03	649.74	
3	624.05	597.55	573.36	
4	646.85	620.48	585.73	
5	570.25	621.52	615.00	
6	572.48	571.29	603.64	
7	579.71	584.07	566.06	-8.00
8	586.18	576.28	597.98	-8.00
9	668.14	707.65	679.40	-8.00
10	634.02	660.55	707.11	-8.00
11	664.72	609.9	642.03	-15.20
12	628.87	647.15	519.97	-45.60
<b>Total:</b>	<b>8215.37</b>	<b>8229.47</b>	<b>8189.32</b>	<b>-92.80</b>

