

River Forest Public Schools District 90
Summer School Report - Financial Section
Summer 2018

	<u>Amount</u>	
<u>Revenues</u>		
Registration (less online registration fee and refunds)	\$ 71,695	\$155 Resident Enrichment registration fee split into four, five and seven day sessions \$194 Non-Resident Enrichment registration fee split into four, five and seven day sessions \$104 Remedial registration fee \$60 Roosevelt Readiness registration fee
Total Revenues	\$ 71,695	
<u>Expenditures (1)</u>		
Payroll:		
Teachers	\$ 90,751	\$45.95/hour
Aides	24,738	\$8.25/hour - High School Students \$15.00/hour - College Students and Adults \$20.02 - \$20.52/hour - Current District 90 Aides
Student Support	13,076	Principal, Special Ed Coordinator, Special Ed Coordinator Mentor and Nurse
Total Payroll	\$ 128,565	
Supplies:		
Purchase Orders	5,050	
Petty Cash	967	
Total Supplies	6,017	
Total Expenditures	\$ 134,582	

Notes

(1) Includes all costs associated with providing the Special Education Extended School Year program.