

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve additional funds to purchase audiovisual equipment, media supplies, installation, and repair services from Digital Resources, Lantek Audio, Video and Communications, and Videotex Systems, Inc. for the District.

BACKGROUND

These vendors provide full and partial media solutions in district classrooms and audiovisual solutions in small and large conference centers on existing campuses and new construction. Bid Number 4092 was issued and awarded to procure audiovisual equipment, media supplies, installation, and repair services for the District.

IMPACT OF THIS ACTION

These additional funds are needed to purchase and install audiovisual equipment in the Frisco Campus IT Center, the Celina Campus, and the Farmersville Campus. The equipment and services purchased through this contract aid and enhance classroom instruction using various types of media and digital signage in common areas.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$2,500,000. This purchasing request is for spend authorization for an additional \$600,000, which is budgeted in the 2017 CIP technology budget and various departments' FY21 operating budgets.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2017 through August 31, 2022

RESOURCE PERSONNEL

Mike Dickson, Chief Innovation Officer
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