

Alice W. Douse Elementary School Data Center Relocation Project Overview



1

Project Overview

2

Financials

3

Timeline

Project Overview



- Location at Douse Elementary School within existing technology closet will ensure redundant data centers are located on different power grids in the event of an area wide outage.
- Requires relocation / potential replacement of emergency generator.
- Requires upgraded HVAC systems.
- Will allow for decommissioning of KLSS facility and potential exchange or auction of facility.

Financials



Budget: \$1,000,000

Includes architectural and engineering fees, construction costs, permitting fees, furniture and equipment and project contingency allowance.

Strategic Facilities Plan (SFP) Balance	
\$ 41,190,323.00	SFP Balance following Central Admin Building Renovation Project
\$ (1,000,000.00)	KLSS Data Center Relocation (estimate)
\$ (1,600,000.00)	KISD PD, Federal Programs Relocation (estimate)
\$ (1,800,000.00)	JPLC Relocation to Pratt LLC (estimate)
\$ 36,790,323.00	SFP Balance following Central Admin Building Renovation + Backfill Projects

Financials



Life Cycle Replacements Due

\$ 3,500,000.00	KLSS Roof Replacement due 2028
\$ 1,600,000.00	KLSS HVAC Replacement due 2023
\$ 150,000.00	KLSS Interior Paint due 2018
\$ 2,400,000.00	JPLC Roof Replacement due 2028
\$ 500,000.00	JPLC HVAC Replacement due 2017
\$ 100,000.00	JPLC Interior Paint due 2018
<hr/>	
\$ 8,250,000.00	Life Cycle Replacement Costs Eliminated

Annual Operating Costs*

\$ 210,000.00	KLSS Annual Operating Costs
\$ 105,000.00	JPLC Annual Operating Costs
<hr/>	
\$ 315,000.00	Annual Facility Operating Costs Eliminated

**Annual Operating Costs include annual utility costs, Maintenance work order material and labor costs, grounds labor costs and property insurance costs.*

Timeline



KLSS Data Center Relocation to Douse ES Potential Timeline	
July 15, 2025	Board Approval of Architect Selection
August 19, 2025	Board Approval of Architect Contract Proposal
Aug. - Nov. 2025	Construction Document Production
Nov. - Dec. 2025	Project Bidding
January 13, 2026	Board Approval of Contractor Rank Order
Jan. 2026 - March 2026	Construction
April 1, 2026	Move-in Equipment

