

Breakdown of Fees & Soft Costing Turf & Track

Construction Cost

| | | |
|------------------------|-----------|-------------------|
| Crownover turf & track | \$ | 3,514,850 |
| Myers turf & track | \$ | 3,535,057 |
| Rodriguez turf & track | \$ | 3,610,873 |
| Total GMP Cost | \$ | 10,660,780 |

Fees

| | | |
|-------------------------|----|------------------|
| Permit Fees | \$ | 150,000 |
| Architect & Design Fees | \$ | 812,951 |
| Fee total | | \$962,951 |

Construction Soft Costing

| | | |
|---------------------------------------|-----------|----------------|
| Materials testing | \$ | 105,000 |
| Professional Services Contingency | \$ | 450,000 |
| Construction Documentation & Closeout | \$ | 36,000 |
| Construction Soft Costing | \$ | 591,000 |

Total Probable Cost

| | | |
|----------------------------|-----------|-------------------|
| Total Probable Cost | \$ | 12,214,731 |
|----------------------------|-----------|-------------------|