Public Notice to Electors of the School District of Cudahy

The School Board of the School District of Cudahy hereby gives notice on the 2022-23 revised budget as required by s.65.90 Wisconsin Statutes. All accounts are used in the manner described by the Department of Public Instruction. Copies of the detailed document are available for review during normal working hours at: 2915 E. Ramsey Avenue, Cudahy, WI.

				Proposed		
		2020-21	2021-22	2022-23		
General Fund (Fu	<u>und 10)</u>	Audited	Unaudited/Bud	Budget	Difference	
Beginning Fund B		\$4,820,171	\$2,881,038	\$5,944,035	\$3,062,997	
Residual Equity T		\$0	\$0	\$0	\$0	
Ending Fund Bala		\$2,778,945	\$5,944,035	\$6,077,015	\$132,980	
	ther Financing Sources ing Transfers In (Source 100)	\$0	\$0	\$0	\$0 \$0	
-	ources (Source 200)	\$7,332,492	\$10,246,174	\$8,293,413	(\$1,952,761)	
	strict Payments (Source 300 & 400)	\$2,256,129	\$2,359,273	\$2,458,371	\$99,098	
	ediate Sources (Source 500)	\$3,123	\$0	\$0	\$0	
	ources (Source 600)	\$22,821,075	\$22,509,107	\$21,716,419	(\$792,688)	
Federal	Sources (Source 700)	\$1,834,659	\$3,558,680	\$2,932,404	(\$626,276)	
	er Sources (Source 800 & 900)	\$445,320	\$300,000	\$300,000	\$0	
	Other Financing Sources	\$34,692,798	\$38,973,234	\$35,700,607	(\$3,272,627)	
	Other Financing Uses		4	*	\$0	
	tion (Function 100,000)	\$16,858,112	\$17,436,169	\$16,525,641	(\$910,528)	
	t Services (Function 200,000)	\$9,888,084 \$7,844,509	\$10,686,795 \$7,787,273	\$10,997,422 \$8,044,564	\$310,627 \$257,291	
Non-Program Transactions (Function 400,000) Total Expenditures & Other Financing Uses		\$34,590,705	\$35,910,237	\$35,567,627	(\$342,610)	\$132,980
Total Experialtare	as a other rindhenig oses	Ş3 - ,330,703	<i>\$33,310,231</i>	\$55,507,027	(\$542,010)	7132,300
		2020-21	2021-22	2022-23		
Special Project Fu	unds (Funds 21 Contributions, 27 Sp Ed)	Audited	Unaudited/Bud	Budget	Difference	
Fd 21	Beginning Fund Balance	\$0	\$110,266	\$124,250	(\$124,250)	
	Ending Fund Balance	\$110,266	\$124,250	\$124,250	(\$124,250)	
	Total Revenues & Other Financing Sources	\$186,867	\$98,984	\$0	\$85,000	
	Total Expenditures & Other Financing Uses	\$76,601	\$85,000	\$0	\$85,000	
Ed 27	Deginning Fund Dalance, Cresial Education	ćo	ćo	ćo	\$0	
Fd 27	Beginning Fund Balance: Special Education Ending Fund Balance	\$0 \$0	\$0 \$70,555	\$0 \$0	\$0 \$0	
	Total Revenues & Other Financing Sources	\$5,803,484	\$5,732,514	\$5,966,107	\$0	
	Total Expenditures & Other Financing Uses	\$5,803,484	\$5,661,959	\$5,966,107	\$0	
					\$0	
		2020-21	2021-22	2022-23		
	Debt Service Fund (Fund 38)	Audited	Unaudited/Bud	Budget	Difference	
Beginning Fund B		\$286,230	\$78,671	\$68,388	\$10,284	
Residual Equity T		ć70 C74	\$0	\$0	\$0	
Ending Fund Bala		\$78,671	\$68,388	\$68,388	\$10,284 \$0	
	nd Other Financing Sources es & Other Financing Uses	\$2,945,276 \$3,152,836	\$1,428,929 \$1,439,212	\$1,229,313 \$1,229,313	\$0 \$0	
Total Experiarea	as a senior r manding oses	ψ5,152,656	ψ1, 103,E1E	ψ1,E23,513	\$0	
		2020-21	2021-22	2022-23	**	
Referendum Deb	t Service Fund (Fund 39)	2020-21 Audited	2021-22 Unaudited/Bud	2022-23 Budget	Difference	
Referendum Deb Beginning Fund B		Audited \$0				
Beginning Fund B Ending Fund Bala	Balance unce	Audited \$0 \$251,824	\$251,824 \$714,201	\$714,201 \$714,201	Difference (\$462,377) (\$420,076)	
Beginning Fund B Ending Fund Bala Total Revenues a	Balance Ince nd Other Financing Sources	\$0 \$251,824 \$4,472,420	\$251,824 \$714,201 \$1,167,576	\$714,201 \$714,201 \$700,830	Difference (\$462,377) (\$420,076) \$0	
Beginning Fund B Ending Fund Bala Total Revenues a	Balance unce	Audited \$0 \$251,824	\$251,824 \$714,201	\$714,201 \$714,201	Difference (\$462,377) (\$420,076) \$0 \$0	
Beginning Fund B Ending Fund Bala Total Revenues a	Balance Ince nd Other Financing Sources	\$0 \$251,824 \$4,472,420 \$4,220,596	\$251,824 \$714,201 \$1,167,576 \$705,199	\$714,201 \$714,201 \$700,830 \$700,830	Difference (\$462,377) (\$420,076) \$0	
Beginning Fund B Ending Fund Bala Total Revenues a Total Expenditure	Balance Ince nd Other Financing Sources es & Other Financing Uses	\$0 \$251,824 \$4,472,420 \$4,220,596	\$251,824 \$714,201 \$1,167,576 \$705,199	\$714,201 \$714,201 \$700,830 \$700,830	Difference (\$462,377) (\$420,076) \$0 \$0 \$0	
Beginning Fund B Ending Fund Bala Total Revenues a	Balance Ince Ind Other Financing Sources Ses & Other Financing Uses Seund (Fund 49)	\$0 \$251,824 \$4,472,420 \$4,220,596	\$251,824 \$714,201 \$1,167,576 \$705,199	\$714,201 \$714,201 \$700,830 \$700,830	Difference (\$462,377) (\$420,076) \$0 \$0	
Beginning Fund B Ending Fund Bala Total Revenues a Total Expenditure	Balance Ince Ind Other Financing Sources Index Source	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited	\$251,824 \$714,201 \$1,167,576 \$705,199 \$2021-22 Unaudited/Bud	\$714,201 \$714,201 \$70,830 \$700,830 \$2022-23 Budget	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 Difference	
Beginning Fund B Ending Fund Bala Total Revenues a Total Expenditure Capital Projects F Beginning Fund Bala	Balance Ince Ind Other Financing Sources Index Source	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391	\$714,201 \$714,201 \$700,830 \$700,830 2022-23 Budget	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 Difference	
Beginning Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues an Total Revenues and Total Revenues and Ending Fund Bala	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$20 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0	\$714,201 \$714,201 \$70,830 \$700,830 \$2022-23 Budget	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 Difference \$640,391	
Beginning Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues an Total Revenues and Total Revenues and Ending Fund Bala	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391	### ST14,201 \$714,201 \$714,201 \$700,830 \$700,830 2022-23 Budget \$0 \$0 \$0 \$0 \$0	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$0	
Beginning Fund Ba Ending Fund Bala Total Revenues at Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues at Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$ \$ \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$ \$640,391 \$2,300,000 \$1,659,609 2020-21	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$0 \$640,391 2021-22	\$714,201 \$714,201 \$700,830 \$700,830 \$2022-23 Budget \$0 \$0 \$0 \$0	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 Difference \$640,391	
Beginning Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues an Total Expenditure Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$640,391 2021-22 Unaudited/Bud	\$714,201 \$714,201 \$770,830 \$700,830 \$2022-23 Budget \$0 \$0 \$0 \$0 \$0	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$640,391 \$0	
Beginning Fund B Ending Fund Bala Total Revenues ai Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues ai Total Expenditure Food Service Fun Beginning Fund B	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$640,391 2021-22 Unaudited/Bud \$3640,391	## Standard	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$640,391 \$0 (\$264,796)	
Beginning Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues an Total Expenditure Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391	\$714,201 \$714,201 \$700,830 \$700,830 \$2022-23 Budget \$0 \$0 \$0 \$0 \$2022-23 Budget \$554,170 \$0	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$640,391 \$0 \$(\$264,796) \$0	
Beginning Fund Bala Total Revenues at Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues at Total Expenditure Food Service Fund Beginning Fund Bala Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$640,391 2021-22 Unaudited/Bud \$3640,391	## Standard	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$640,391 \$0 (\$264,796)	
Beginning Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues an Total Expenditure Food Service Fund Beginning Fund Bala Revalual Equity T Ending Fund Bala Total Revenues and Residual Equity T Ending Fund Bala Total Revenues and	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$5554,170	\$714,201 \$714,201 \$700,830 \$700,830 \$700,830 2022-23 Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$640,391 \$0 \$(\$264,796) \$0 (\$157,895)	
Beginning Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues an Total Expenditure Food Service Fund Beginning Fund Bala Revalual Equity T Ending Fund Bala Total Revenues and Residual Equity T Ending Fund Bala Total Revenues and	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374	\$714,201 \$714,201 \$700,830 \$700,830 \$2022-23 Budget \$0 \$0 \$0 \$0 \$2022-23 Budget \$554,170 \$685,878 \$1,237,600 \$1,105,892	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$640,391 \$0 (\$264,796) \$0 (\$157,895) \$0	
Beginning Fund Bala Total Revenues at Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues at Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues at Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374	\$714,201 \$714,201 \$714,201 \$700,830 \$700,830 2022-23 Budget \$0 \$0 \$0 \$0 \$2022-23 Budget \$554,170 \$0 \$685,878 \$1,237,600 \$1,105,892	Difference (\$462,377) (\$420,076) \$0 \$0 \$0 \$0 Difference \$640,391 \$0 \$640,391 \$0 \$(\$264,796) \$0 \$(\$157,895) \$0 \$0 \$0	
Beginning Fund B Ending Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund B Ending Fund Bala Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues an Total Expenditure	Balance Ince Ince Ince Is & Other Financing Sources Is & Other Financing Uses Stand (Fund 49) Balance Ince Ince Ind Other Financing Sources Is & Other Financing Uses Index (Fund 50) Balance Irransfers (Out) Ince Ince Ind Other Financing Sources Is & Other Financing Uses Index (Sources) Ince Ince Ince Ince Ince Ince Ince Ince	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$00 \$361,097 \$948,329 \$906,718 2020-21 Audited	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud	## State	Difference	
Beginning Fund Bala Total Revenues at Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues at Total Expenditure Food Service Fund Beginning Fund Bala Total Expenditure Food Service Fund Bala Total Expenditure Total Expenditure Agency Fund Fuld Fund Bala Total Revenues at Total Expenditure	Balance Ince Ince Ince Ince Ind Other Financing Sources Ince Ince Ince Ince Ince Ince Ince Ince	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$996,718 2020-21 Audited \$23,089	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$640,391 2021-22 Unaudited/Bud \$3640,391 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$50 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$50	## Style="color: blue;" ST4,201	Difference	
Beginning Fund B Ending Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund B Ending Fund Bala Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues an Total Expenditure	Balance Ince Ince Ince Is & Other Financing Sources Is & Other Financing Uses Stand (Fund 49) Balance Ince Ince Ind Other Financing Sources Is & Other Financing Uses Index (Fund 50) Balance Irransfers (Out) Ince Ince Ind Other Financing Sources Is & Other Financing Uses Index (Sources) Ince Ince Ince Ince Ince Ince Ince Ince	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$00 \$361,097 \$948,329 \$906,718 2020-21 Audited	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud	## State	Difference	
Beginning Fund Bala Total Revenues at Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues at Total Expenditure Food Service Fund Beginning Fund Bala Total Expenditure Food Service Fund Bala Total Expenditure Total Expenditure Agency Fund Fuld Fund Bala Total Revenues at Total Expenditure	Balance Ince Ince Ince Ince Ind Other Financing Sources Ince Ince Ince Ince Ince Ince Ince Ince	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718 2020-21 Audited \$23,089 \$23,089	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$5 6,097	\$714,201 \$714,201 \$714,201 \$700,830 \$700,830 2022-23 Budget \$0 \$0 \$0 \$0 \$2022-23 Budget \$554,170 \$0 \$685,878 \$1,237,600 \$1,105,892 2022-23 Budget \$0 \$0 \$0	Difference	
Beginning Fund B Ending Fund Bala Total Revenues an Total Expenditure Capital Projects F Beginning Fund B Ending Fund Bala Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues an Total Expenditure Food Service Fund Beginning Fund Bala Total Expenditure Agency Fund (Fund Soon Soon Soon Soon Soon Soon Soon So	Balance Ince Ince Ince Ince Ind Other Financing Sources Ince Ince Ince Ince Ince Ince Ince Ince	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$996,718 2020-21 Audited \$23,089	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$0 \$640,391 2021-22 Unaudited/Bud \$3640,391 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$50 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$554,170 \$50 \$50	## Style="color: blue;" ST4,201	Difference	
Beginning Fund Bala Total Revenues at Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues at Total Expenditure Food Service Funt Beginning Fund Bala Total Expenditure Food Service Funt Beginning Fund Bala Total Expenditure Agency Fund (Fu 700 800 Private Purpose (C Beginning Fund B	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718 2020-21 Audited \$23,089 \$23,089 \$23,089	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$1	## Style="color: blue;" Style="color: blue;	Difference	
Beginning Fund Bala Total Revenues al Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues al Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues al Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues al Total Expenditure Agency Fund (Fu 700 800 Private Purpose (fi Beginning Fund Bala Ending Fund Bala	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718 2020-21 Audited \$23,089 \$2020-21 Audited \$23,089 \$2020-21 Audited \$62,504 \$60	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0	\$714,201 \$714,201 \$714,201 \$700,830 \$700,830 2022-23 Budget \$50 \$0 \$0 \$2022-23 Budget \$554,170 \$0 \$685,878 \$1,237,600 \$1,105,892 2022-23 Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Difference	
Beginning Fund Balan Total Revenues and Total Expenditure Capital Projects F Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Revenues and Total Expenditure Agency Fund (Fund Soon) Private Purpose (Ending Fund Balan Total Revenues and Total Expenditure)	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718 2020-21 Audited \$23,089 \$23,089 \$23,089 \$24,089 \$24,089 \$24,089 \$25,089 \$26,504 \$61,600	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Sudget \$714,201 \$714,201 \$700,830 \$700,830 ## 2022-23 ## Budget \$0 \$0 \$0 2022-23 ## Budget \$554,170 \$0 \$685,878 \$1,237,600 \$1,105,892 ## 2022-23 ## Budget \$0 \$0 \$0 2022-23 ## Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Difference	
Beginning Fund Balan Total Revenues and Total Expenditure Capital Projects F Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Revenues and Total Expenditure Agency Fund (Fund Soon) Private Purpose (Ending Fund Balan Total Revenues and Total Expenditure)	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718 2020-21 Audited \$23,089 \$2020-21 Audited \$23,089 \$2020-21 Audited \$62,504 \$60	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0	\$714,201 \$714,201 \$714,201 \$700,830 \$700,830 2022-23 Budget \$50 \$0 \$0 \$2022-23 Budget \$554,170 \$0 \$685,878 \$1,237,600 \$1,105,892 2022-23 Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Difference	
Beginning Fund Balan Total Revenues and Total Expenditure Capital Projects F Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Expenditure Food Service Fund Beginning Fund Balan Total Revenues and Total Expenditure Agency Fund (Fund Soon) Private Purpose (Ending Fund Balan Total Revenues and Total Expenditure)	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718 2020-21 Audited \$23,089 \$23,089 2020-21 Audited \$62,504 \$0 \$63,600 \$126,104	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Sudget \$714,201 \$714,201 \$714,201 \$700,830 \$700,830 \$700,830 \$2022-23 \$8udget \$554,170 \$685,878 \$1,237,600 \$1,105,892 \$2022-23 \$8udget \$0 \$0 \$0 \$0 \$50 \$0 \$50	Difference	
Beginning Fund Bala Total Revenues ai Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues ai Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues ai Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Expenditure Agency Fund (Fu 700 800 Private Purpose (f) Beginning Fund Bala Total Revenues ai Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$1,659,609 2020-21 Audited \$319,487 \$00 \$361,097 \$9948,329 \$906,718 2020-21 Audited \$23,089 \$23,089 \$23,089 \$21,6104 \$62,504 \$60,506 \$126,104 2020-21	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Sudget \$714,201 \$714,201 \$714,201 \$700,830 \$700,830 \$700,830 \$2022-23 \$Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Difference	
Beginning Fund Bala Total Revenues at Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues at Total Expenditure Food Service Fund Beginning Fund Bala Total Revenues at Total Expenditure Food Service Fund Beginning Fund Bala Total Revenues at Total Expenditure Agency Fund (Fu 700 800 Private Purpose (Fund) Beginning Fund Bala Total Revenues at Total Expenditure Total Expenditure Agency Fund (Fu 700 800	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$0 \$361,097 \$948,329 \$906,718 2020-21 Audited \$23,089 \$23,089 2020-21 Audited \$62,504 \$0 \$63,600 \$126,104	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sudget \$714,201 \$714,201 \$714,201 \$700,830 \$700,830 \$700,830 \$2022-23 Sudget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Difference	
Beginning Fund Bala Total Revenues ai Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues ai Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues ai Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Expenditure Agency Fund (Fu 700 800 Private Purpose (f) Beginning Fund Bala Total Revenues ai Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$319,487 \$00 \$361,097 \$9948,329 \$906,718 2020-21 Audited \$23,089 \$23,089 \$23,089 \$23,089 \$24,089 \$24,089 \$25,089 \$25,089 \$25,089 \$200-21 Audited \$21,040 \$20,504 \$	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Sudget \$714,201 \$714,201 \$714,201 \$700,830 \$700,830 \$700,830 \$2022-23 \$Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Difference	
Beginning Fund Ba Ending Fund Bala Total Revenues ai Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues ai Total Expenditure Food Service Fun Beginning Fund Bala Total Expenditure Food Service Fun Beginning Fund Bala Total Expenditure Agency Fund (Fu 700 800 Private Purpose (C Beginning Fund Bala Total Revenues ai Total Expenditure Private Purpose (C Beginning Fund Bala Total Revenues ai Total Expenditure OPEB Trust Fund Beginning Fund Bala Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$948,329 \$996,718 2020-21 Audited \$23,089 \$23,089 2020-21 Audited \$62,504 \$0 \$64,600 \$126,104 2020-21 Audited \$55,089,743	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$3640,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Sudget \$714,201 \$714,201 \$700,830 \$700,830 2022-23 Budget \$0 \$0 \$0 \$0 2022-23 Budget \$554,170 \$0 \$685,878 \$1,237,600 \$1,105,892 2022-23 Budget \$0 \$0 \$0 2022-23 Budget \$0 \$0 \$0 2022-23 Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Section	
Beginning Fund Bala Total Revenues aı Total Expenditure Capital Projects F Beginning Fund Bala Total Revenues aı Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Revenues aı Total Expenditure Food Service Fun Beginning Fund B Residual Equity T Ending Fund Bala Total Expenditure Agency Fund (Fu 700 800 Private Purpose (food Beginning Fund Bala Total Revenues aı Total Expenditure OPEB Trust Fund Beginning Fund B Ending Fund Bala Total Revenues aı Total Expenditure	Balance Ince Ince Ince Ince Ince Ince Ince I	Audited \$0 \$251,824 \$4,472,420 \$4,220,596 2020-21 Audited \$0 \$640,391 \$2,300,000 \$1,659,609 2020-21 Audited \$319,487 \$948,329 \$906,718 2020-21 Audited \$23,089 \$23,089 2020-21 Audited \$62,504 \$0 \$63,600 \$126,104 2020-21 Audited \$55,089,743 \$4,675,219	Unaudited/Bud \$251,824 \$714,201 \$1,167,576 \$705,199 2021-22 Unaudited/Bud \$640,391 \$0 \$640,391 2021-22 Unaudited/Bud \$361,097 \$0 \$554,170 \$1,194,447 \$1,001,374 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 2021-22 Unaudited/Bud \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Sudget \$714,201 \$714,201 \$700,830 \$700,830 ## So \$0 \$0 \$0 \$0 \$2022-23 ## Budget \$0 \$685,878 \$1,237,600 \$1,105,892 ## 2022-23 ## Budget \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Difference	

2020-21

2021-22 2022-23

Community Service (Fund 80)	Audited	Unaudited/Bud	Budget	Difference
Beginning Fund Balance	\$65,698	\$55,030	\$55,030	\$0
Ending Fund Balance	\$55,030	\$55,030	\$64,118	(\$59,692)
Total Revenues and Other Financing Sources	\$684,652	\$798,715	\$800,772	\$0
Total Expenditures & Other Financing Uses	\$695,319	\$798,715	\$791,684	\$9,088
				\$0
	2020-21	2021-22	2022-23	
Cooperative Program CONNECTS (Fund 99)	Audited	Unaudited/Bud	Budget	Difference
Beginning Fund Balance	\$20,275	\$20,275	\$27,059	(\$27,059)
Residual Equity Transfers (Out)	\$0	\$0	\$0	\$0
Ending Fund Balance	\$20,275	\$27,059	\$33,843	(\$20,275)
Total Revenues and Other Financing Sources	\$405,000	\$405,000	\$405,000	\$0
Total Expenditures & Other Financing Uses	\$405,000	\$398,216	\$398,216	\$6,784
				\$0
	2020-21	2021-22	2022-23	
All Funds	2020-21 Audited	2021-22 Unaudited/Bud	2022-23 Budget	Difference
All Funds Total Expenditures (Including Capital Projects Fund)				Difference \$1,246,713
	Audited	Unaudited/Bud	Budget	
Total Expenditures (Including Capital Projects Fund)	Audited \$52,142,423	Unaudited/Bud \$47,145,753	Budget \$45,759,669	\$1,246,713
Total Expenditures (Including Capital Projects Fund)	Audited \$52,142,423 1.95% 2020-21	Unaudited/Bud \$47,145,753 -9.58% 2021-22	Budget \$45,759,669	\$1,246,713 (\$0) \$0
Total Expenditures (Including Capital Projects Fund) Percentage Increase (Decrease) - From Prior Year	Audited \$52,142,423 1.95%	Unaudited/Bud \$47,145,753 -9.58%	Budget \$45,759,669 -2.94%	\$1,246,713 (\$0)
Total Expenditures (Including Capital Projects Fund) Percentage Increase (Decrease) - From Prior Year Property Tax Levy Fund General Fund	Audited \$52,142,423 1.95% 2020-21 Audited \$5,924,737	Unaudited/Bud \$47,145,753 -9.58% 2021-22	\$45,759,669 -2.94%	\$1,246,713 (\$0) \$0
Total Expenditures (Including Capital Projects Fund) Percentage Increase (Decrease) - From Prior Year Property Tax Levy Fund	Audited \$52,142,423 1.95% 2020-21 Audited	Unaudited/Bud \$47,145,753 -9.58% 2021-22 Unaudited/Bud	\$45,759,669 -2.94% 2022-23 Budget	\$1,246,713 (\$0) \$0
Total Expenditures (Including Capital Projects Fund) Percentage Increase (Decrease) - From Prior Year Property Tax Levy Fund General Fund	Audited \$52,142,423 1.95% 2020-21 Audited \$5,924,737	Unaudited/Bud \$47,145,753 -9.58% 2021-22 Unaudited/Bud \$7,098,710	\$45,759,669 -2.94% 2022-23 Budget \$9,548,493	\$1,246,713 (\$0) \$0 Difference (\$1,900,591)
Total Expenditures (Including Capital Projects Fund) Percentage Increase (Decrease) - From Prior Year Property Tax Levy Fund General Fund Debt Service Fund (Fund 38+39)	Audited \$52,142,423 1.95% 2020-21 Audited \$5,924,737 \$4,379,073	Unaudited/Bud \$47,145,753 -9.58% 2021-22 Unaudited/Bud \$7,098,710 \$3,195,697	Budget \$45,759,669 -2.94% 2022-23 Budget \$9,548,493 \$1,930,143	\$1,246,713 (\$0) \$0 Difference (\$1,900,591) \$666,362
Total Expenditures (Including Capital Projects Fund) Percentage Increase (Decrease) - From Prior Year Property Tax Levy Fund General Fund Debt Service Fund (Fund 38+39) Community Service Fund Total School Levy Percentage Increase - Total Levy From Prior Year	Audited \$52,142,423 1.95% 2020-21 Audited \$5,924,737 \$4,379,073 \$329,272 \$10,633,082 -0.18%	Unaudited/Bud \$47,145,753 -9.58% 2021-22 Unaudited/Bud \$7,098,710 \$3,195,697 \$329,272 \$10,623,679 -0.09%	Budget \$45,759,669 -2.94% 2022-23 Budget \$9,548,493 \$1,930,143 \$379,272 \$11,857,908 11.62%	\$1,246,713 (\$0) \$0 Difference (\$1,900,591) \$666,362 \$0
Total Expenditures (Including Capital Projects Fund) Percentage Increase (Decrease) - From Prior Year Property Tax Levy Fund General Fund Debt Service Fund (Fund 38+39) Community Service Fund Total School Levy	Audited \$52,142,423 1.95% 2020-21 Audited \$5,924,737 \$4,379,073 \$329,272 \$10,633,082	Unaudited/Bud \$47,145,753 -9.58% 2021-22 Unaudited/Bud \$7,098,710 \$3,195,697 \$329,272 \$10,623,679	Budget \$45,759,669 -2.94% 2022-23 Budget \$9,548,493 \$1,930,143 \$379,272 \$11,857,908 11,62% \$8.84	\$1,246,713 (\$0) \$0 Difference (\$1,900,591) \$666,362 \$0 (\$1,234,229)