



Estacada School District #108

Resolution #2425-4 – Resolution Adopting the 2025-26 Budget & Appropriating Funds

Adopting the Budget

BE IT RESOLVED that the Board of Directors of the Estacada School District #108 hereby adopts the budget for fiscal year 2025-2026, totaling **\$69,562,222.74**, in aggregate, now on file at the Estacada School District – Central Office.

Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1st, 2025, are hereby appropriated for the purposes shown in the table below on the following page.

ESTACADA SCHOOLS

Major Function	Item Description	Approved Budget	This Amendment	Adopted Budget
100 - General Fund				
1000	Instruction	\$ 29,820,120	\$ -	\$ 29,820,120
2000	Supporting Services	\$ 17,527,745	\$ -	\$ 17,527,745
3000	Enterprise & Community Services	\$ 20,000	\$ -	\$ 20,000
4000	Facilities Acquisition & Construction	\$ -	\$ -	\$ -
5100	Debt Service	\$ -	\$ -	\$ -
5200	Interfund Transfers	\$ 1,250,000	\$ -	\$ 1,250,000
6000	Contingency	\$ 225,000	\$ -	\$ 225,000
7000	Unappropriated Ending Fund Balance	\$ 3,006,590	\$ -	\$ 3,006,590
Total		\$ 51,849,454.60	\$ -	\$ 51,849,454.60
200 - Special Revenue Funds				
1000	Instruction	\$ 4,934,832	\$ -	\$ 4,934,832
2000	Supporting Services	\$ 2,785,729	\$ -	\$ 2,785,729
3000	Enterprise & Community Services	\$ 1,932,208	\$ -	\$ 1,932,208
4000	Facilities Acquisition & Construction	\$ 160,000	\$ -	\$ 160,000
5100	Debt Service	\$ -	\$ -	\$ -
5200	Interfund Transfers	\$ 250,000	\$ -	\$ 250,000
6000	Contingency	\$ -	\$ -	\$ -
7000	Unappropriated Ending Fund Balance	\$ 2,525,000	\$ -	\$ 2,525,000
Total		\$ 12,587,768.14	\$ -	\$ 12,587,768.14
300 - Debt Service Funds				
1000	Instruction	\$ -	\$ -	\$ -
2000	Supporting Services	\$ -	\$ -	\$ -
3000	Enterprise & Community Services	\$ -	\$ -	\$ -
4000	Facilities Acquisition & Construction	\$ -	\$ -	\$ -
5100	Debt Service	\$ 1,608,556.00	\$ -	\$ 1,608,556
5200	Interfund Transfers	\$ 100,000.00	\$ -	\$ 100,000
6000	Contingency	\$ -	\$ -	\$ -
7000	Unappropriated Ending Fund Balance	\$ 116,444.00	\$ -	\$ 116,444
Total		\$ 1,825,000.00	\$ -	\$ 1,825,000.00
400 - Capital Construction Funds				
1000	Instruction	\$ -	\$ -	\$ -
2000	Supporting Services	\$ -	\$ -	\$ -
3000	Enterprise & Community Services	\$ -	\$ -	\$ -
4000	Facilities Acquisition & Construction	\$ 3,300,000.00	\$ -	\$ 3,300,000
5100	Debt Service	\$ -	\$ -	\$ -
5200	Interfund Transfers	\$ -	\$ -	\$ -
6000	Contingency	\$ -	\$ -	\$ -
7000	Unappropriated Ending Fund Balance	\$ -	\$ -	\$ -
Total		\$ 3,300,000.00	\$ -	\$ 3,300,000.00
Total		\$ 69,562,223	\$ -	\$ 69,562,223

inspire ~ engage ~ achieve



RESOLUTION: BE IT RESOLVED that the Board of Directors of the Estacada School District #108 hereby authorizes Resolution 2425-4. A resolution to Adopt Budget and Appropriation of Funds for the fiscal year 2025-2026.

ADOPTED: _____

Board Chair

Superintendent – District Clerk