

ISD 709 - Voyageur Bus Rate Negotiation Discussion 2016.17, 2017.18 School Year	Actual Base Rate 2014-15	Actual All Less E* 2015-16	Actual All Less E* 2016-17	Actual All Less E* 2017.18	Proposed All Less E* 2018.19
CPI Mpls St Paul All Items Less Energy		1.10%	2.30%	1.80%	1.90%
Type A Buses					
Bus routes 4 hrs or less	\$253.12	\$255.90	\$261.79	\$266.50	\$271.57
Bus routes between 4 & 5 hours	\$257.86	\$260.70	\$266.69	\$271.49	\$276.65
Bus routes over 5 hours / per 15min	\$10.00	\$10.11	\$10.34	\$10.53	\$10.73
Type C Buses					
Bus routes 4 hrs or less	\$253.12	\$255.90	\$261.79	\$266.50	\$271.57
Bus routes between 4 & 5 hours	\$257.86	\$260.70	\$266.69	\$271.49	\$276.65
Bus routes over 5 hours / per 15min	\$10.00	\$10.11	\$10.34	\$10.53	\$10.73
Half Day Rate - AM 50% of full day rate PM 65% of full day rate	50%AM 65%PM	50%AM 65%PM	50%AM 65%PM	50%AM 65%PM	50%AM 65%PM
Mid-day up to 1.0 hours	\$54.72	\$55.32	\$56.59	\$57.61	\$58.71
Mid-day up to 1.5 hours	\$75.99	\$76.83	\$78.59	\$80.01	\$81.53
Mid-day up to 2.0 hours	\$97.11	\$98.18	\$100.44	\$102.24	\$104.19
Mid-day up to 2.5 hours	\$117.26	\$118.55	\$121.28	\$123.46	\$125.81
Late Activity	\$43.51	\$43.99	\$45.00	\$45.81	\$46.68
Wheel Chair Bus add'l per day	\$12.00	\$12.13	\$12.41	\$12.63	\$12.87
Assistant (14.15 and 15.16 rates set in agreement)	\$19.65	\$21.00	\$21.48	\$21.87	\$22.29
In-district charter (per hour, 2 hr min) wait time	\$46.36	\$46.87	\$47.95	\$48.81	\$49.74
Out-district charter (under 30 miles, 4 hours) additional miles wait time	\$144.08 \$1.94 \$20.92	\$145.66 \$1.96 \$21.15	\$149.02 \$2.01 \$21.64	\$151.70 \$2.04 \$22.03	\$154.58 \$2.08 \$22.44
Out-district charter (over 30 miles) wait time	\$1.94 \$20.92	\$1.96 \$21.15	\$2.01 \$21.64	\$2.05 \$22.03	\$2.09 \$22.44
Overnight expenses	\$186.50	\$188.55	\$192.89	\$196.36	\$200.09
Trailer charge	\$74.50	\$75.32	\$77.05	\$78.44	\$79.93
All routes outside District / per mile	\$1.94	\$1.96	\$2.01	\$2.05	\$2.09
Snow Day	\$10,000.00	\$10,110.00	\$10,342.53	\$10,528.70	\$10,728.74
Base Year is 2014.15 - Increase is CPI Mpls St Paul All Items Less Energy	Base	CPI	CPI	CPI	CPI
Fuel base (+ 10%)	\$1.25	\$1.26	\$1.29	\$1.31	\$1.33
Camera Option (per bus/day)	\$5.00	\$5.06	\$5.17	\$5.26	\$5.36
GPS Option (per bus/day)	\$2.50	\$2.53	\$2.59	\$2.64	\$2.69

*E = Energy