

## District Wide School Stipends

|                             | <u>Current Stipends</u> |   |          | <u>Proposed 2018-2019 Stipends</u> |   |           |
|-----------------------------|-------------------------|---|----------|------------------------------------|---|-----------|
| Homeless Liaison            | 1,000.00                | 1 | 1,000.00 | 1,000.00                           | 1 | 1,000.00  |
| Foster Care Student Liaison | 750.00                  | 1 | 750.00   | 750.00                             | 1 | 750.00    |
| Wellness Coordinator        | 750.00                  | 1 | 750.00   | 750.00                             | 1 | 750.00    |
| Communication Specialist    | 2,000.00                | 1 | 2,000.00 | 0.00                               | 0 | 0.00      |
| DAEP Stipend                | 1,500.00                | 1 | 1,500.00 | 1,500.00                           | 2 | 3,000.00  |
| Diagnostician               |                         |   |          | 3,000.00                           | 2 | 6,000.00  |
| TOTAL                       |                         |   | 6,000.00 |                                    |   | 11,500.00 |

## Stipend Totals

|                           | <u>Current</u>  | <u>Proposed</u>  |
|---------------------------|-----------------|------------------|
| Rolling Hills Elementary  | 11,500.00       | 16,300.00        |
| Willow Vista Intermediate | 18,600.00       | 3,000.00         |
| River Road Middle School  | 21,250.00       | 34,050.00        |
| River Road High School    | 59,250.00       | 74,300.00        |
| Athletics                 | 133,000.00      | 136,500.00       |
| District Wide             | <u>6,000.00</u> | <u>11,500.00</u> |
| TOTAL                     | 249,600.00      | 275,650.00       |

## Willow Vista Stipends

|                                                | Current Stipends  |               |                   | Proposed 2018-2019 Stipends |               |                   |
|------------------------------------------------|-------------------|---------------|-------------------|-----------------------------|---------------|-------------------|
|                                                | <u>Stipend \$</u> | <u>Number</u> | <u>Total Cost</u> | <u>Stipend \$</u>           | <u>Number</u> | <u>Total Cost</u> |
| Yearbook Advisor                               | 500.00            | 1             | 500.00            | 0.00                        | 0             | 0.00              |
| Gifted & Talented Coordinator                  | 0.00              | 1             | 0.00              | 0.00                        | 0             | 0.00              |
| UIL Academics                                  | 200/400           | 24            | 9,600.00          | 0.00                        | 0             | 0.00              |
| Counselor (Included in salary)                 | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| RTI Coordinator 5th                            | 250.00            | 1             | 250.00            | 0.00                        | 0             | 0.00              |
| RTI Coordinator 6th                            | 250.00            | 1             | 250.00            | 0.00                        | 0             | 0.00              |
| Math Shortage Stipend (Included in salary)     | 1,000.00          | 2             | 2,000.00          | 0.00                        | 0             | 0.00              |
| Science Shortage Stipend (Included in salary)  | 1,000.00          | 2             | 2,000.00          | 0.00                        | 0             | 0.00              |
| Spec Ed. Shortage Stipend (Included in salary) | 1,000.00          | 1             | 1,000.00          | 0.00                        | 0             | 0.00              |
| <br>TOTAL                                      |                   |               | <br>18,600.00     |                             |               | <br>3,000.00      |

## Rolling Hills Stipends

|                                | Current Stipends  |               |                   | Proposed 2018-2019 Stipends |               |                   |
|--------------------------------|-------------------|---------------|-------------------|-----------------------------|---------------|-------------------|
|                                | <u>Stipend \$</u> | <u>Number</u> | <u>Total Cost</u> | <u>Stipend \$</u>           | <u>Number</u> | <u>Total Cost</u> |
| Gifted & Talented Coordinator  | 500.00            | 1             | 500.00            | 500.00                      | 1             | 500.00            |
| Counselor (Included in salary) | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| UIL Academics                  | 200/400           | 20            | 8,000.00          | 200/400                     | 32            | 12,800.00         |
| TOTAL                          |                   |               | 11,500.00         |                             |               | 16,300.00         |

## Middle School Stipends

|                                                | Current Stipends  |               |                   | Proposed 2018-2019 Stipends |               |                   |
|------------------------------------------------|-------------------|---------------|-------------------|-----------------------------|---------------|-------------------|
|                                                | <u>Stipend \$</u> | <u>Number</u> | <u>Total Cost</u> | <u>Stipend \$</u>           | <u>Number</u> | <u>Total Cost</u> |
| DMAC Stipend                                   | 500               | 1             | 500.00            | 500                         | 1             | 500.00            |
| Counselor (Included in salary)                 | 3000              | 1             | 3,000.00          | 3000                        | 1             | 3,000.00          |
| Student Council Sponsor                        | 250               | 1             | 250.00            | 250                         | 1             | 250.00            |
| Nat'l Jr Honor Society Sponsor                 | 250               | 1             | 250.00            | 250                         | 1             | 250.00            |
| Cheerleading Sponsor                           | 1500              | 1             | 1,500.00          | 3000                        | 1             | 3,000.00          |
| One Act Play                                   | 1000              | 1             | 1,000.00          | 1500                        | 1             | 1,500.00          |
| Yearbook Advisor                               | 500               | 1             | 500.00            | 500                         | 1             | 500.00            |
| Grade Book Trainer                             | 250               | 1             | 250.00            | 250                         | 1             | 250.00            |
| 8th Grade Science Club Sponsor                 | 200               | 1             | 200.00            | 200                         | 1             | 200.00            |
| 7th Grade Science Club Sponsor                 | 200               | 1             | 200.00            | 200                         | 1             | 200.00            |
| Social Studies Club Sponsors                   | 100               | 2             | 200.00            | 100                         | 2             | 200.00            |
| English Club Sponsors                          | 100               | 2             | 200.00            | 100                         | 2             | 200.00            |
| Math Club Sponsors                             | 100               | 2             | 200.00            | 100                         | 2             | 200.00            |
| Lead Mentor Teachers                           | 200               | 4             | 800.00            | 500                         | 4             | 2,000.00          |
| Spelling Bee Sponsor                           | 100               | 1             | 100.00            | 100                         | 1             | 100.00            |
| Book Club Sponsor                              | 100               | 1             | 100.00            | 100                         | 1             | 100.00            |
| UIL Academic                                   | 200/400           | 25            | 8,000.00          | 200/400                     | 37            | 14,800.00         |
| Math Shortage Stipends (Included in salary)    | 1,000.00          | 2             | 2,000.00          | 1,000.00                    | 3             | 3,000.00          |
| Science Shortage Stipends (Included in salary) | 1,000.00          | 2             | 2,000.00          | 1,000.00                    | 3             | 3,000.00          |
| Special Ed Shortage (Included in Salary)       |                   |               |                   | 1,000.00                    | 1             | 1,000.00          |
| TOTAL                                          |                   |               | 21,250.00         |                             |               | 34,050.00         |

## High School Stipends

|                                                          | Current Stipends  |               |                   | Proposed 2018-2019 Stipends |               |                   |
|----------------------------------------------------------|-------------------|---------------|-------------------|-----------------------------|---------------|-------------------|
|                                                          | <u>Stipend \$</u> | <u>Number</u> | <u>Total Cost</u> | <u>Stipend \$</u>           | <u>Number</u> | <u>Total Cost</u> |
| Sr Class Head Sponsor                                    | 300.00            | 1             | 300.00            | 300.00                      | 1             | 300.00            |
| Sr Class Co Sponsor                                      | 100.00            | 1             | 100.00            | 0.00                        | 0             | 0.00              |
| Jr Class Head Sponsor                                    | 400.00            | 1             | 400.00            | 400.00                      | 1             | 400.00            |
| Jr Class Co Sponsor                                      | 200.00            | 1             | 200.00            | 200.00                      | 1             | 200.00            |
| Varsity Cheerleader Sponsor                              | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Asst. Cheerleader Sponsor                                | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Yearbook Advisor                                         | 1,500.00          | 1             | 1,500.00          | 1,500.00                    | 1             | 1,500.00          |
| Student Council Sponsor                                  | 250.00            | 1             | 250.00            | 500.00                      | 1             | 500.00            |
| National Honor Society Sponsor                           | 250.00            | 1             | 250.00            | 500.00                      | 1             | 500.00            |
| DECA Club Sponsor                                        | 100.00            | 1             | 100.00            | 500.00                      | 1             | 500.00            |
| Theatre (Included in Salary)                             | 1,500.00          | 1             | 1,500.00          | 5,000.00                    | 1             | 5,000.00          |
| Dance Team Sponsor                                       | 1,000.00          | 1             | 1,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Teaching one extra class                                 | 1,000.00          | 0             | 0.00              | 0.00                        | 0             | 0.00              |
| Band Director (Included in salary)                       | 7,000.00          | 1             | 7,000.00          | 7,000.00                    | 1             | 7,000.00          |
| Asst. Band Director (Included in salary)                 | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Choir Director (Included in salary)                      | 3,000.00          | 1             | 3,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Counselor (Included in salary)                           | 3,000.00          | 2             | 6,000.00          | 3,000.00                    | 2             | 6,000.00          |
| UIL Academics                                            | 200/400           | 16            | 6,400.00          | 200/400                     | 16            | 6,400.00          |
| ESL Translator                                           | 250.00            | 1             | 250.00            | 0.00                        | 0             | 0.00              |
| Gifted & Talented Coordinator                            | 500.00            | 1             | 500.00            | 0.00                        | 0             | 0.00              |
| Visual Impairment Coordinator                            | 500.00            | 1             | 500.00            | 500.00                      | 1             | 500.00            |
| Math Critical Shortage (Included in salary)              | 2,000.00          | 4             | 8,000.00          | 2,000.00                    | 4             | 8,000.00          |
| Composite Science Critical Shortage (Included in salary) | 2,000.00          | 4             | 8,000.00          | 2,000.00                    | 5             | 10,000.00         |
| Spanish Shortage (Included in salary)                    | 1,000.00          | 2             | 2,000.00          | 1,000.00                    | 2             | 2,000.00          |
| Special Ed. Shortage (Included in salary)                | 1,000.00          | 1             | 1,000.00          | 1,000.00                    | 3             | 3,000.00          |
| Color Guard                                              |                   |               |                   | 1,500.00                    | 1             | 1,500.00          |
| Speech and Debate                                        |                   |               |                   | 1,500.00                    | 2             | 3,000.00          |
| <br>TOTAL                                                |                   |               | <br>59,250.00     |                             |               | <br>74,300.00     |

\* Note: Beginning In 2013-14 Critical Shortage Stipends will be paid at of \$300 per class taught, not to exceed \$2,000 per teacher.

## Athletic Stipends

|                              | Current Stipends  |               |                   | Proposed 2018-2019 Stipends |               |                   |
|------------------------------|-------------------|---------------|-------------------|-----------------------------|---------------|-------------------|
|                              | <u>Stipend \$</u> | <u>Number</u> | <u>Total Cost</u> | <u>Stipend \$</u>           | <u>Number</u> | <u>Total Cost</u> |
| Assistant AD/Athletic Coord. | 3,000.00          | 2             | 6,000.00          | 3,000.00                    | 2             | 6,000.00          |
| Assistant Boys Basketball    | 2,000.00          | 2             | 4,000.00          | 2,000.00                    | 2             | 4,000.00          |
| Assistant Football           | 2,000.00          | 5             | 10,000.00         | 2,000.00                    | 7             | 14,000.00         |
| Assistant Track              | 2,000.00          | 4             | 8,000.00          | 2,000.00                    | 5             | 10,000.00         |
| Assistant Baseball           | 2,000.00          | 1             | 2,000.00          | 2,000.00                    | 1             | 2,000.00          |
| Assistant Softball           | 2,000.00          | 2             | 4,000.00          | 2,000.00                    | 2             | 4,000.00          |
| Assistant Girls Basketball   | 2,000.00          | 2             | 4,000.00          | 2,000.00                    | 2             | 4,000.00          |
| Assistant Volleyball         | 2,000.00          | 2             | 4,000.00          | 2,000.00                    | 2             | 4,000.00          |
| Assistant Wrestling          | 2,000.00          | 1             | 2,000.00          | 0.00                        | 0             | 0.00              |
| Defensive Coordinator        | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Freshman Baseball            | 1,500.00          | 0             | 0.00              | 0.00                        | 0             | 0.00              |
| Freshman Softball            | 1,500.00          | 0             | 0.00              | 0.00                        | 0             | 0.00              |
| Head Baseball                | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Head Boys Basketball         | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Head Girls Basketball        | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Head Cross Country           | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Head Boys Golf               | 1,500.00          | 1             | 1,500.00          | 1,500.00                    | 1             | 1,500.00          |
| Head Boys Soccer             | 4,000.00          | 1             | 4,000.00          | 0.00                        | 0             | 0.00              |
| Head Boys Track              | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Head Girls Golf              | 1,500.00          | 1             | 1,500.00          | 1,500.00                    | 1             | 1,500.00          |
| Head Girls Track             | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Head Softball                | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Head Volleyball              | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Head Wrestling               | 4,000.00          | 1             | 4,000.00          | 4,000.00                    | 1             | 4,000.00          |
| Power Lifting                | 3,000.00          | 2             | 6,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Offensive Coordinator        | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Offseason Coordinator        | 1,000.00          | 3             | 3,000.00          | 1,000.00                    | 2             | 2,000.00          |
| Weight Room Supervisor       | 1,000.00          | 6             | 6,000.00          | 1,000.00                    | 6             | 6,000.00          |
| Athletic Trainer             | 7,000.00          | 1             | 7,000.00          | 8,000.00                    | 1             | 8,000.00          |
| Fall Golf Boys & Girls       | 1,500.00          | 1             | 1,500.00          | 0.00                        | 0             | 0.00              |
| Special Teams Coordinator    | 3,000.00          | 1             | 3,000.00          | 3,000.00                    | 1             | 3,000.00          |
| Assistant Cross Country      |                   |               |                   | 1,500.00                    | 1             | 1,500.00          |
| Strength Coach               |                   |               |                   | 5,000.00                    | 1             | 5,000.00          |
| <br>Middle School All Sports | <br>1,500.00      | <br>11        | <br>16,500.00     | <br>1,500.00                | <br>12        | <br>18,000.00     |
| <br>TOTAL                    |                   |               | <br>\$133,000.00  |                             |               | <br>\$136,500.00  |