



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: February 16, 2026

Agenda Item: 2025-2026 Budget Amendment

Background Information:

Budget amendments are mandated by the state for budgeted funds reallocated from one function level to another. These changes are usually the result of unexpected levels of expenditures in certain Functional areas and must be amended in the budget for legal compliance.

Administrative Consideration:

TEA – Financial Accounting System Resource Guide

Budgetary Consideration:

Fund 199:

Reallocate funds in functions 11, 21, and 31 for SPED contracted services.

Total amount towards fund balance: \$0.00.

Total amount against fund balance for the fiscal year: (\$2,574,977).

Fund 240:

Increase function 35 by \$120,000.00 for salaries.

Total amount towards fund balance: \$120,000.00.

Total amount against fund balance for the fiscal year: (\$125,000.00).

Supporting Documents:

See attached budget amendment

Recommendation:

Approve the Budget Amendment.

Respectfully Submitted by:

Shannon Ramirez
Chief Financial Officer

Approved by:

Todd Grandjean
Superintendent of Schools