

County of Alpena Capital Improvements Plan

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Includes Budgeted, In Progress, Not Budgeted, Not Identified projects only.

County of Alpena Capital Projects Report by Department

Title	2023	2024	2025	2026	2027	2028
Airport	17,000,000					
American Rescue Plan Act	500,000					
Building And Ground's Maintenance	367,790	518,000	122,500	400,000		
Capital Improvement		425,000	525,000	145,000		
Capital Improvements			3,468,890			
Clerk		75,000				
Dept Of Technology	347,100	35,000				
Fairgrounds	95,000	555,000	265,000			
Long Lake Park	597,024	15,000	260,000	50,000		
Parks General		12,500	50,000			
Sheriff'S Office	201,000	35,000				
Shop/Yard/Office Equip, & Furniture					150,000	
Sunken Lake Park		90,000	45,000			
Grand Total	\$19,107,914	\$1,760,500	\$4,736,390	\$595,000	\$150,000	\$0

County of Alpena

Capital Projects Report by Buildings / Locations

Title	2023	2024	2025	2026	2027	2028
Airport - Runway	16,000,000					
Airport - Unimproved Hwy 32 frontage lots			1,968,890			
County Courthouse	207,000	260,000	122,500			
Courthouse Annex	3,550	250,000				
District Health Department #4		425,000	525,000	145,000		
Fairground Draft Horse Barn	5,000	20,000	15,000			
Fairground Grand Stand	50,000	250,000				
Fairground Merchant Building		175,000				
Fairground Restroom East	35,000	40,000				
Fairground Swine Barn	5,000					
Fairground Truck Barn	230,000	88,000				
Fairgrounds Animal Control			1,500,000			
Fairgrounds Campsites		12,500	250,000			
Long Lake Park Bathhouse - by lake	597,024					
MDOT Building	46,240					
New Airport Terminal	1,000,000					
New Jail	366,100	35,000				
Northern Lights Arena	33,000				150,000	
Not Identified	525,000	150,000	355,000	450,000		
Probation & Dispatch	5,000					
Transformer/Camping Pedestals		55,000				
Grand Total	\$19,107,914	\$1,760,500	\$4,736,390	\$595,000	\$150,000	\$0

County of Alpena Complete Project Report for 911 Entry Steps - Repair

Project Information

Report ID: 2
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: Probation & Dispatch,
Project Span: 2022
Total Cost: \$2,500

Scope: patch and repair

Description: Stair base deterioration

Justification: safety, longevity of asset and appearance

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

County of Alpena Complete Project Report for 911/Probation&Parole Building Exterior Painting

Project Information

Report ID: 3
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: Probation & Dispatch,
Project Span: 2023
Total Cost: \$5,000

Description: Painting exterior of building

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Paint Exterior	5,000					
	5,000					

County of Alpena Complete Project Report for Airport - FAA Runway Rehab Project

Project Information

Report ID:	4
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	AIRPORT FUND
Default Department:	Airport
Building/Location:	Airport - Runway,
Funding Source:	CARES Act + AIP funds
Project Span:	2023
Useful Life:	15 years
Total Cost:	\$16,000,000

Description: Rehab (Mill & Overlay) of runway 119; shoulders, lights & runoffs

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Runway 119 FAA Rehab	16,000,000					
	16,000,000					

County of Alpena Complete Project Report for Airport Frontage Lots Improvements

Project Information

Report ID:	5
Priority:	3
Asset Group:	Infrastructure
Default Fund Name:	AMERICAN RESCUE PLAN ACT FUND
Default Department:	Capital Improvements
Building/Location:	Airport - Unimproved Hwy 32 frontage lots,
Funding Source:	Additional grants
Project Span:	2025
Useful Life:	25 years
Total Cost:	\$1,968,890

Scope: Access roads, utilities, data and pre-development site work

Description: Adding infrastructure to unimproved lots at airport - Hwy32 frontage.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Utilities & site improvements for additional development			1,968,890			
			1,968,890			

County of Alpena Complete Project Report for Airport Master Plan

Project Information

Report ID: 6
Priority: 2
Default Fund Name: AIRPORT FUND
Default Department: Airport
Building/Location: New Airport Terminal,
Funding Source: AIP Funds
Project Span: 2023
Useful Life: 10 years
Total Cost: \$1,000,000

Description: Update and Redo of our Airport Master Plan/AIP

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Airport Master Planning	1,000,000					
	1,000,000					

County of Alpena Complete Project Report for Alpena Regional Multi-Stream Recycling Facility (MRF)

Project Information

Report ID: 7
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: AMERICAN RESCUE PLAN ACT FUND
Default Department: American Rescue Plan Act
Building/Location:
Funding Source: APRA, EGLE Grant, Federal Directed Funding Award, other grants
Project Span: 2023
Useful Life: 20 years
Total Cost: \$500,000

Scope: Site work, infrastructure, building construction, equipment installation & start up operations.

Description: New regional multi-stream recycling facility - to take recyclable materials from Alpena and surrounding counties.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Matching Funds for Utility Expansion & Site Development	500,000					
	500,000					

County of Alpena Complete Project Report for Annex Bathrooms - Accessibility Updates

Project Information

Report ID:	8
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	BUILDING & GROUNDS MAINTENANCE FUND
Default Department:	Building And Ground's Maintenance
Building/Location:	Courthouse Annex,
Project Span:	2022
Total Cost:	\$16,800

Scope: replace one stall in each bathroom with ADA compliant/accessible facilities; widen door ways and account for circulation of heat and air

Description: bathrooms are not ADA compliant and also cold

Justification: bathrooms make it impossible for anyone with a disability or special need to use the facilities in the courthouse annex building

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

County of Alpena Complete Project Report for Annex Flooring - Proscecutor's Office

Project Information

Report ID: 9
Priority: 2
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: Courthouse Annex,
Project Span: 2022
Total Cost: \$16,500

Scope: pull old carpet, replace with new underlayment and flooring

Description: carpet worn, stained and outdated

Justification: safety and appearance

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

County of Alpena Complete Project Report for Annex Parking Lot

Project Information

Report ID: 10
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: Courthouse Annex,
Project Span: 2024
Total Cost: \$250,000

Scope: repair and resurface lot, restripe

Description: cracked and heaved pavement in parking lot stripes all faded/remark handicap stops and reserved areas new signage needed

Justification: safety and appearance

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Annex Parking Lot Redesign & Rebuild		200,000				
Repair & Resurface		50,000				
		250,000				

County of Alpena Complete Project Report for Body Cameras

Project Information

Report ID:	11
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	AMERICAN RESCUE PLAN ACT FUND
Default Department:	Sheriff'S Office
Building/Location:	New Jail,
Project Span:	2023
Useful Life:	8 years
Total Cost:	\$88,000

Description: Purchase of body cameras for all Deputies, plus software installation & set up.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Body Camera Purchase	88,000					
	88,000					

County of Alpena Complete Project Report for Control Solutions - Upgrade & Replace HVAC Controls

Project Information

Report ID: 12
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: EQUIPMENT AND REPLACEMENT FUND
Default Department: Building And Ground's Maintenance
Building/Location: Airport Maintenance Old SRE, County Courthouse, Courthouse Annex, Fairground Merchant Building, Fairground MSU Extension Office, MDOT Building, Old Airport Terminal, Plaza Pool,
Project Span: 2023
Total Cost: \$46,240

Description: upgrade/replace building system controls for remote monitoring & servicing/trouble shooting of building systems (HVAC)

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Control Solutions - Upgrades	3,545					
Control Solutions Upgrades	16,020					
Control Solutions Upgrades - Annex Bldg	10,935					
Control Solutions Upgrades - Courthouse	5,920					
MDOT Building Control Systems	9,820					
	46,240					

County of Alpena Complete Project Report for Courthouse Exterior Improvements

Project Information

Report ID: 13
Asset Group: Building & Improvements
Default Fund Name: GENERAL FUND
Default Department: Building And Ground's Maintenance
Building/Location: County Courthouse,
Project Span: 2023 - 2025
Total Cost: \$70,000

Scope: lighting, landscaping, irrigation, wayfinding signage

Description: Exterior Projects

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Irrigation Systems		40,000				
New Plantings	5,000					
Sidewalk Replacement - New Walkway			10,000			
Wayfinding Signage - Exterior	15,000					
	20,000	40,000	10,000			

County of Alpena Complete Project Report for Courthouse Front Steps - Repair

Project Information

Report ID: 14
Priority: 2
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: County Courthouse,
Project Span: 2022
Total Cost: \$15,000

Scope: remove, repair/replace/rebuild footings and replace stairs

Description: Steps have heaved with frost & thaw cycle; pulling away and uneven - not to mention unsightly

Justification: safety, accessibility and appearance

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND						

County of Alpena Complete Project Report for Courthouse Maintenance

Project Information

Report ID: 15
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: County Courthouse,
Project Span: 2022 - 2025
Total Cost: \$254,000

Scope: Floors - Stripped, Refinished and Sealed Window replacement Marble Stairs (interior) repair repainting main level foyer exterior building cleaning & tuckpointing cieling repair in small courtroom irrigation system facade clock repair

Description: Needed deferred maintenance projects interior and exterior

Justification: appearance, preservation of lifecycle and maintaining historic feature of building

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Carpet/Flooring Replacement			50,000			
Ceiling Repair - Small Courtroom	15,000					
Exterior Cleaning of Building		10,000				
Exterior Clock			50,000			
Exterior Lighting Repair/Upgrade						
Interior Main Floors - Clean, Refinish & Seal	10,000					
Repainting - Main Level Foyer			12,500			
Resurfacing & Restiping of Parking Lot	5,000					
Security Camera Systems		25,000				
Window Replacement		75,000				
	30,000	110,000	112,500			

County of Alpena Complete Project Report for Courtroom Security Upgrades

Project Information

Report ID: 16
Priority: 1
Asset Group: Data Processing Equipment
Default Fund Name: EQUIPMENT AND REPLACEMENT FUND
Default Department: Dept Of Technology
Building/Location: County Courthouse,
Project Span: 2023 - 2024
Total Cost: \$65,000

Scope: Cameras, metal detectors/body scanners, limited access & prisoner transport & prisoner holding

Description: Security Upgrades for Courtroom(s)

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Camera Purchase & Installation		20,000				
camera study	15,000					
District Court Office Egress		15,000				
Jury Room Accessibility	15,000					
	30,000	35,000				

County of Alpena Complete Project Report for DHD4 Building Upgrades

Project Information

Report ID:	17
Asset Group:	Building & Improvements
Default Fund Name:	DISTRICT HEALTH BLDG FUND
Default Department:	Capital Improvement
Building/Location:	District Health Department #4,
Project Span:	2024 - 2026
Total Cost:	\$1,095,000

Scope: Roof, Flooring, Interior Paint & Finishes, Window replacement, Lobby/Security upgrades, Security Systems, HVAC

Description: General building and building systems upgrades

Justification: Building and Building Systems are aging out and at the end of their lifecycle.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Building Security Upgrades/Cameras			25,000			
Exterior Painting & Facade Repair				50,000		
HVAC Upgrades			500,000			
Interior Flooring		200,000				
Lobby Renovation w/Security Upgrades		75,000				
Parking Lot Repair/Resurfacing				15,000		
Roof Replacement		150,000				
Window Replacement				80,000		
		425,000	525,000	145,000		

County of Alpena Complete Project Report for Elevator Shaft Repair/Replacement

Project Information

Report ID: 18
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location:
Project Span: 2024
Total Cost: \$100,000

Scope: Need a study to determine if repair is possible or need full replacement.

Description: Shaft of elevator fills with water at base and whole section has shifted causing sheer in facing away from main building.

Justification: Safety and Accessibility

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND		100,000				
		100,000				

County of Alpena Complete Project Report for Fairground - Access Road Pavement

Project Information

Report ID:	19
Asset Group:	Infrastructure
Default Fund Name:	GENERAL FUND
Default Department:	Fairgrounds
Building/Location:	Fairgrounds Campsites,
Project Span:	2025
Useful Life:	15 years
Total Cost:	\$250,000

Description: Pavement on all access roads and parking areas in Fairground campsites & house areas.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Pave Road to campsites (front & rear)			250,000			
			250,000			

County of Alpena Complete Project Report for Fairground Campsite Electrical Upgrades

Project Information

Report ID:	20
Asset Group:	Building & Improvements
Default Fund Name:	PARKS & RECREATION FUND
Default Department:	Parks General
Building/Location:	Fairgrounds Campsites,
Funding Source:	Possible grants
Project Span:	2024
Total Cost:	\$5,000

Scope: Bring in individual electrical/utility meters for campsites at Fairgrounds.

Description: Bring in individual electrical/utility meters for campsites at Fairgrounds.

Impacts: Lower power/utility costs to county and shifting to usage cost to user (camper).

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Transformer for service at Fairgrounds		5,000				
Seperate Utility Service for Fairboard		7,500				
		12,500				

County of Alpena Complete Project Report for Fairgrounds - Bathrooms & Showers Rehab

Project Information

Report ID: 21
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Fairgrounds
Building/Location: Fairgrounds Restrooms, Fairground Restroom East,
Project Span: 2023 - 2024
Total Cost: \$75,000

Description: Refurbish/Redo Bathrooms & Shower facilities.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Bathroom Rehab	35,000					
Fairgrounds - Shower Rehab/New Bathhouse		40,000				
	35,000	40,000				

County of Alpena Complete Project Report for Fairgrounds - Electrical Review & Upgrades

Project Information

Report ID: 22
Asset Group: Infrastructure
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Fairgrounds
Building/Location: Fairgrounds Restrooms, Fairground Cattle Barn, Fairground Draft Horse Barn, Fairground Horse Barn, Fairground New Poultry, Fairground Rabbit/Poultry, Fairground Swine Barn, Fairgrounds Home,
Project Span: 2023 - 2025
Useful Life: 25 years
Total Cost: \$40,000

Description: Identify, review and upgrade electrical to all barns, buildings & fair facilities

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Reveiw & Upgrade Electrical - New Poultry Barn			5,000			
Review & Upgrad Electrical - Cattle Barn		5,000				
Review & Upgrade Electrical - Rest Rooms	5,000					
Review & Upgrade Electrical - Draft Horse Barn			5,000			
Review & Upgrade Electrical - Horse Barn		5,000				
Review & Upgrade Electrical - Rabbit/Poultry Barn		5,000				
Review & Upgrade Electrical - Sheep Barn		5,000				
Review & Upgrade Electrical - Swine Barn			5,000			
	5,000	20,000	15,000			

County of Alpena Complete Project Report for Fairgrounds - Fairgrounds Caretaker Storage

Project Information

Report ID:	23
Asset Group:	Building & Improvements
Default Fund Name:	AMERICAN RESCUE PLAN ACT FUND
Default Department:	Building And Ground's Maintenance
Building/Location:	Fairground Truck Barn,
Funding Source:	ARPA Funds
Project Span:	2022
Useful Life:	20 years
Total Cost:	\$6,800

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Truck Barn Partition & Finishing						

County of Alpena Complete Project Report for Fairgrounds - Grandstand Replacement

Project Information

Report ID:	24
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	BUILDING & GROUNDS MAINTENANCE FUND
Default Department:	Fairgrounds
Building/Location:	Fairground Grand Stand,
Project Span:	2023 - 2024
Useful Life:	30 years
Total Cost:	\$300,000

Scope: Engineering review of structure for scope of total tear down or partial tear down and replacement.

Description: Tear down and replace Grandstand & Roof

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Engineering Review	50,000					
Grandstand Replacement		250,000				
	50,000	250,000				

County of Alpena Complete Project Report for Fairgrounds - Swine Barn Shutters Replacement

Project Information

Report ID: 25
Asset Group: Building & Improvements
Default Fund Name: GENERAL FUND
Default Department: Fairgrounds
Building/Location: Fairground Swine Barn,
Project Span: 2023
Total Cost: \$5,000

Description: Build shutters for Swine Barn & new doors.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Shutters - Swine Barn	5,000					
	5,000					

County of Alpena Complete Project Report for File Storage - Clerk

Project Information

Report ID: 26
Asset Group: Furniture & Fixtures
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Clerk
Building/Location: County Courthouse,
Project Span: 2024
Total Cost: \$75,000

Scope: Replacement of Units

Description: Rotating file storage units old and at end of useful lifecycle; will soon no longer be repairable/able to find parts

Justification: Needed file storage & access

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
BUILDING & GROUNDS MAINTENANCE FUND		75,000				
		75,000				

County of Alpena Complete Project Report for Jail - Heat Tape Installed on Roof

Project Information

Report ID:	27
Asset Group:	Building & Improvements
Default Fund Name:	JAIL BUILDING FUND
Default Department:	Sheriff'S Office
Building/Location:	New Jail,
Project Span:	2024
Total Cost:	\$35,000

Description: Install heat tape around perimeter of roof to prevent ice/snow build up at eaves.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Install Heat Tape on Roog		35,000				
		35,000				

County of Alpena Complete Project Report for Kubota - MultiUse Tractor - Replacement

Project Information

Report ID: 28
Priority: 2
Asset Group: Machinery & Equipment
Default Fund Name: EQUIPMENT AND REPLACEMENT FUND
Default Department: Building And Ground's Maintenance
Building/Location: Fairground Truck Barn,
Project Span: 2023
Useful Life: 10 years
Total Cost: \$50,000

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Bid & Purchase new lawn tractor	50,000					
	50,000					

County of Alpena Complete Project Report for Large Format Scanner

Project Information

Report ID: 29
Asset Group: Machinery & Equipment
Default Fund Name: EQUIPMENT AND REPLACEMENT FUND
Default Department: Dept Of Technology
Building/Location:
Project Span: 2023
Total Cost: \$25,000

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
EQUIPMENT AND REPLACEMENT FUND	25,000					
	25,000					

County of Alpena
 Complete Project Report for
 Long Lake - Renovate Old Bathhouse & Storage to Cabins

Project Information

Report ID: 30
Asset Group: Building & Improvements
Default Fund Name: PARKS & RECREATION FUND
Default Department: Parks General
Building/Location:
Project Span: 2025
Total Cost: \$50,000

Description: Renovate old bathhouse/storage building into 2 (two) cabins for rental/camping.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Convert storage/old bathhouse to 2 cabins			50,000			
			50,000			

County of Alpena Complete Project Report for Long Lake Park - Electrical Upgrades

Project Information

Report ID:	31
Priority:	3
Asset Group:	Building & Improvements
Default Fund Name:	PARKS & RECREATION FUND
Default Department:	Long Lake Park
Building/Location:	
Project Span:	2026
Total Cost:	\$50,000

Description: Pedestal additions to convert rustic/primitive sites to powered sites (near new/moved boat launch).

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Add pedestals at upgraded sites				50,000		
				50,000		

County of Alpena Complete Project Report for Long Lake Park - Pavilions Replacement

Project Information

Report ID:	32
Asset Group:	Building & Improvements
Default Fund Name:	PARKS & RECREATION FUND
Default Department:	Long Lake Park
Building/Location:	
Funding Source:	Donations, Youth & Rec Fund, Parks General Funding
Project Span:	2024 - 2025
Useful Life:	15 years
Total Cost:	\$30,000

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Pavilion Replacement			15,000			
Pavilion Tear Down & Replacement		15,000				
		15,000	15,000			

County of Alpena Complete Project Report for Long Lake Park - South Beach Bathhouse Renovation

Project Information

Report ID:	33
Asset Group:	Building & Improvements
Default Fund Name:	PARKS & RECREATION FUND
Default Department:	Long Lake Park
Building/Location:	
Project Span:	2025
Total Cost:	\$245,000

Description: Renovation & Expansion of the South Beach bathhouse & addition of washer/dryers for campers.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Bathhouse Renovation			50,000			
Laundry Facilities			20,000			
New Drainfield			175,000			
			245,000			

County of Alpena Complete Project Report for Merchant's Building - Kitchen Upgrades

Project Information

Report ID: 34
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Fairgrounds
Building/Location: Fairground Merchant Building,
Project Span: 2024
Total Cost: \$175,000

Description: Rehab of commercial kitchen space, including upgrades to HVAC and plumbing.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Commercial Kitchen Rehab		75,000				
HVAC upgrades to Merchant's Building		100,000				
		175,000				

County of Alpena Complete Project Report for New Animal Control Facility

Project Information

Report ID:	35
Asset Group:	Building & Improvements
Default Fund Name:	GENERAL FUND
Default Department:	Capital Improvements
Building/Location:	Fairgrounds Animal Control,
Funding Source:	Grants, Fundraising, Partnerships & County General
Project Span:	2025
Useful Life:	20 years
Total Cost:	\$1,500,000

Description: Public/Private Partnership fore new and/or expanded animal shelter for control and rescue operations in the County.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Animal Control Facility			1,500,000			
			1,500,000			

County of Alpena Complete Project Report for Northern Lights - Dehumidification System

Project Information

Report ID: 36
Asset Group: Building & Improvements
Default Fund Name: NORTHERN LIGHTS ARENA SURCHARG FUND
Default Department: Building And Ground's Maintenance
Building/Location:
Project Span: 2026
Total Cost: \$400,000

Description: Replace and/or re-engineer de-humidification system - may also need to do full HVAC redesign at the same time.

Justification: Replace - equipment at the end of its lifecycle. Improvements in environmental systems could lead to improvements in energy consumption and offsets.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
HVAC & De-humidification System Replacement				400,000		
				400,000		

County of Alpena Complete Project Report for Northern Lights - Egress Stairwell

Project Information

Report ID:	37
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	NORTHERN LIGHTS ARENA SURCHARG FUND
Default Department:	Building And Ground's Maintenance
Building/Location:	Northern Lights Arena,
Project Span:	2023
Useful Life:	30 years
Total Cost:	\$25,000

Scope: Engineering plans completed; stairwell put together (welding) and concrete work done, door threshold and installation.

Description: Build new egress stairwell at second sheet of ice.

Justification: Need additional safety egress for emergencies.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Build additional egress stairwell	25,000					
	25,000					

County of Alpena Complete Project Report for Northern Lights - Seal Exterior Block

Project Information

Report ID:	38
Priority:	1
Asset Group:	Building & Improvements
Default Fund Name:	NORTHERN LIGHTS ARENA SURCHARG FUND
Default Department:	Building And Ground's Maintenance
Building/Location:	Northern Lights Arena,
Project Span:	2023
Total Cost:	\$8,000

Scope: Clean & seal coat all areas of exterior block.

Description: Seal exterior block of building.

Justification: Prevent water intrusion and future moisture damage. Extend the life of the block, interior drywall, roof structures and interior finishes.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Seal exterior block	8,000					
	8,000					

County of Alpena Complete Project Report for Probation - Entry Ramp Replacement/Repair

Project Information

Report ID: 39
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: AMERICAN RESCUE PLAN ACT FUND
Default Department: Building And Ground's Maintenance
Building/Location: Probation & Dispatch,
Project Span: 2022
Total Cost: \$15,000

Scope: repair base and replace warped boards; correct for current code compliance

Description: ramp boards warping and causing unsafe conditions; out of current code compliance

Justification: safety, accessibility and appearance

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
AMERICAN RESCUE PLAN ACT FUND						

County of Alpena Complete Project Report for Redundant Data Center

Project Information

Report ID:	40
Priority:	2
Asset Group:	Data Processing Equipment
Default Fund Name:	EQUIPMENT AND REPLACEMENT FUND
Default Department:	Dept Of Technology
Building/Location:	New Jail,
Project Span:	2023
Total Cost:	\$165,100

Scope: complete recreating of exiting network system equipment housed offline - but able to be swtiched 'on' in the event of issues with main processing center

Description: create redundant date center for security and data protection

Justification: security and data safety

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Fiber installation	3,000					
Firewall	10,000					
Firewall Configuration, Cables & Switches	14,000					
Install 30-Amp Power	2,500					
Rack	2,100					
SAN	40,000					
Server Purchase	40,000					
ThreatDefence, URL Filter, Malware protection	9,000					
UPS	10,000					
Veeam	8,000					
VMWare SRM	25,000					
WIFI	1,500					
	165,100					

County of Alpena Complete Project Report for Replacement Tractor

Project Information

Report ID: 41
Asset Group: Machinery & Equipment
Default Fund Name: EQUIPMENT AND REPLACEMENT FUND
Default Department: Building And Ground's Maintenance
Building/Location: Fairground Truck Barn,
Project Span: 2023
Useful Life: 20 years
Total Cost: \$80,000

Description: Four wheel drive, winter cab, backhoe attachment

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Replacement - Either New or Good Used	80,000					
	80,000					

County of Alpena Complete Project Report for Roof Replacement

Project Information

Report ID: 42
Priority: 1
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: Courthouse Annex,
Funding Source: Buildings & Grounds Fund 631
Project Span: 2022
Useful Life: 20 years
Total Cost: \$116,901

Scope: full replacement

Description: replace existing roof and underlayment

Justification: end of useful life tears in existing membrane causing leaks

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
roof replacement - Annex						

County of Alpena Complete Project Report for Sissor or Boom Lift

Project Information

Report ID: 43
Priority: 1
Asset Group: Machinery & Equipment
Default Fund Name: EQUIPMENT AND REPLACEMENT FUND
Default Department: Building And Ground's Maintenance
Building/Location: Fairground Truck Barn,
Project Span: 2023
Useful Life: 10 years
Total Cost: \$100,000

Scope: Purchase new or lease

Description: Boom or scissor lift

Justification: Ability to reach storage at jail, fairgrounds, wash windows, do tree work at parks, lighting projects

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Buy or lease agreement for lift	100,000					
	100,000					

County of Alpena Complete Project Report for Skagg Mower - Zero Turn Mower

Project Information

Report ID:	44
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	EQUIPMENT AND REPLACEMENT FUND
Default Department:	Building And Ground's Maintenance
Building/Location:	Fairground Truck Barn,
Project Span:	2024
Total Cost:	\$18,000

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Purchase New Mower - Zero Turn		18,000				
		18,000				

County of Alpena Complete Project Report for SO Road Vehicles Equipment

Project Information

Report ID:	45
Priority:	1
Asset Group:	Machinery & Equipment
Default Fund Name:	AMERICAN RESCUE PLAN ACT FUND
Default Department:	Sheriff'S Office
Building/Location:	New Jail,
Project Span:	2023
Useful Life:	8 years
Total Cost:	\$113,000

Description: Lights, radios, cameras & other after market equipment for SO Department Vehicles.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Vehicles equipment purchahse & installation	113,000					
	113,000					

County of Alpena Complete Project Report for Sunken Lake - Camp Site Expansion (Hill)

Project Information

Report ID:	46
Asset Group:	Land Improvements
Default Fund Name:	PARKS & RECREATION FUND
Default Department:	Sunken Lake Park
Building/Location:	
Project Span:	2025
Total Cost:	\$45,000

Description: Expand either rustic or improved campsite to hill - some infrastructure already exists.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
CampSite Construction			45,000			
			45,000			

County of Alpena Complete Project Report for Sunken Lake - Day Use & Swim Area Improvements

Project Information

Report ID:	47
Asset Group:	Building & Improvements
Default Fund Name:	PARKS & RECREATION FUND
Default Department:	Sunken Lake Park
Building/Location:	
Project Span:	2024
Total Cost:	\$35,000

Description: Redo of playground & day use areas to include more and diverse equipment, ADA accessibility and improvements to swim area (larger, drag for more sand and better swim area markings in water).

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Day Use & Playground Area Upgrades		35,000				
		35,000				

County of Alpena Complete Project Report for Sunken Lake Electrical Upgrades

Project Information

Report ID:	48
Asset Group:	Building & Improvements
Default Fund Name:	PARKS & RECREATION FUND
Default Department:	Sunken Lake Park
Building/Location:	Transformer/Camping Pedestals,
Funding Source:	Park, Parks' General, Grants
Project Span:	2024
Total Cost:	\$55,000

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Upgrade Power Pedestals at Camp Sites		55,000				
		55,000				

County of Alpena

Complete Project Report for System Wide Phone Replacement

Project Information

Report ID:	49
Priority:	1
Asset Group:	Data Processing Equipment
Default Fund Name:	EQUIPMENT AND REPLACEMENT FUND
Default Department:	Dept Of Technology
Building/Location:	County Courthouse,
Project Span:	2023
Useful Life:	10 years
Total Cost:	\$92,000

Description: Replacement of County-Die (& City) Phone System; City would pay their share of system replacement.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Phone System Replacement	92,000					
	92,000					

County of Alpena Complete Project Report for Truck Barn Bay Addition Fairgrounds

Project Information

Report ID: 50
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Fairgrounds
Building/Location: Fairground Truck Barn,
Project Span: 2024
Total Cost: \$70,000

Scope: Concrete, framing, new doors


Description: Add Bays to Truck Barn

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Add Bays to Truck Barn		70,000				
		70,000				

County of Alpena Complete Project Report for Wayfinding Signage - Annex & Courthouse

Project Information

Report ID: 51 
Asset Group: Building & Improvements
Default Fund Name: BUILDING & GROUNDS MAINTENANCE FUND
Default Department: Building And Ground's Maintenance
Building/Location: County Courthouse, Courthouse Annex,
Project Span: 2022 - 2023
Total Cost: \$12,800

Scope: replace and new exterior and interior signs

Description: wayfinding signage non-existent or hard to locate; always having to re-direct public to correct places, safety & security concerns with people in wrong places

Justification: safety/security, accessibility and use by public of public buildings

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
Exterior Building Wayfinding Wall Signs for Courthouse	1,050					
Exterior Parking & Directional Signage - Courthouse & Annex						
Exterior Wall Signs & Interior Directory	2,500					
	3,550					

County of Alpena Complete Project Report for Website - Revamped

Project Information

Report ID:	52
Asset Group:	Data Processing Equipment
Default Fund Name:	GENERAL FUND
Default Department:	Dept Of Technology
Building/Location:	County Courthouse,
Project Span:	2023
Total Cost:	\$35,000

Description: Rebuild of website with increased functionality: online payment, forms, resident feedback/engagement.

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Website Development	35,000					
	35,000					

County of Alpena Complete Project Report for Zamboni Replacement

Project Information

Report ID: 53
Asset Group: Machinery & Equipment
Default Fund Name: EQUIPMENT AND REPLACEMENT FUND
Default Department: Shop/Yard/Office Equip, & Furniture
Building/Location: Northern Lights Arena,
Funding Source: Grants and/or General Fund
Project Span: 2027
Useful Life: 15 years
Total Cost: \$150,000

Description: Replacement Zamboni

Project Cash Flow

Description	2023	2024	2025	2026	2027	2028
New Zamboni Purchase					150,000	
					150,000	

