

Conf Table for 6	Base for 6	Conf table for 8	Base for 8	Conf table for 10	Conf table for 12	Base for 10/12	Conf chairs	2 door stg cabinet	Printer Stands	Table 36x72	20x40 Table	Training room tables- 24x60	Training room chairs	Mesh Back Chair	Tech Stools	Tech Work benches	Work bench bins	Tech office shelving	Modular	SUB TOTAL	Delivery and Installation	TOTAL	GRAND TOTAL
LB3672G	BLS01	LB4896G	BLS02	LB48120G	LB48144G	BLS02	2402	SC2472	SAF1856BL	UTM3672	UTM2040	UTM2460	HON 4077	FWCM									
		1	1				22	4	1	3	2				8	8	8	1	4				
					1	1	16	2	1										8				
							8	2	1										2				
					1	1	20	2	1			1		1					4				
		1	1				16	2	4	1	1	1		1									
				1		1	14	2	1		1	1											
1	1						18	1	1					1					3				
												37	80										
1	1	2	2	1	2	3	114	19	13	3	2	40	80	3	8	8	8	1	26				
																			2840.27				
																			73847.02	73847.02	2190	76037.02	\$ 76,037.02
168.04	147.97	234.08	156.33	292.60	327.71	156.33	164.28	223.65	106.00	161.77	99.07	118.71	98.96	333.98									
168.04	147.97	468.16	312.66	292.6	655.42	468.99	18727.9	4249.35	1378	485.31	198.14	4748.4	7916.8	1001.94	0					129,387.08	3,881.61	133,268.69	\$ 133,268.69
																678.03	22				385.42		
																5424.24	176			5600.24	385.42	5985.66	\$ 5,985.66
															98.99								
															791.92								\$ 791.92
																		2997					\$ 2,997
																							\$ 219,080.29

Amount Funding Source:
\$105,000 From Bond Funds:
\$135,140 From City of Cedar Hill Discretionary Funds :
\$240,140 Total available:

219,080.29 Total estimated cost per list

\$21,059.71 Available(shortfall) :