

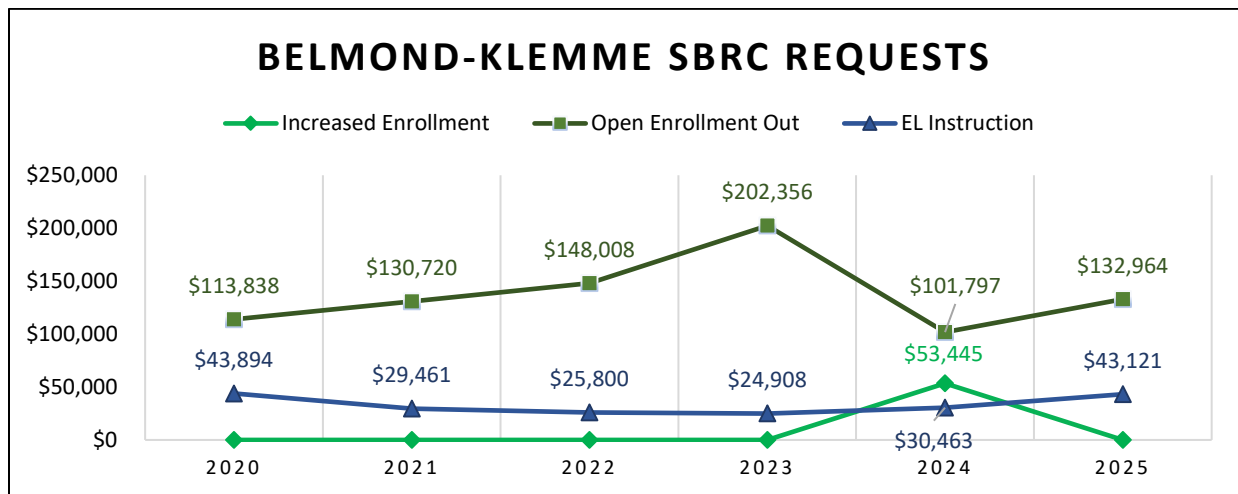
# Application to the School Budget Review Committee

## Background:

Under Iowa Code, school districts may request modified supplemental funding from the School Budget Review Committee (SBRC) for the following specific situations:

- Increased enrollment,
- Open enrollment out not on the prior year's count, and
- English Learner (EL) programs beyond the five years of weightings.

The data collection, pre-populated from data reported by districts in the Student Reporting in Iowa (SRI) application, is found at the Iowa Education Portal and is due no later than December 1. Board minutes showing official action taken by the board authorizing each of the requests to the SBRC individually are required and must be uploaded within the application. The graph below shows previous requests.



**Recommended Action:** I recommend the board move to approve each of the three requests to the SBRC as they appear on the next page and are summarized below.

**Increased Enrollment** - The district's administration is authorized to submit a request to the School Budget Review Committee for a modified supplemental amount of **\$0.00** due to an increase of certified enrollment from the prior year

**Open Enrollment Out Not on Prior Year's Headcount** - The district's administration is authorized to submit a request to the School Budget Review Committee for a modified supplemental amount of **\$132,964** for open enrolled out students who were not included in the district's previous year certified enrollment count.

**English Learner (EL) Instruction Beyond 5 Years** - The district's administration is authorized to submit a request to the School Budget Review Committee for a modified supplemental amount of **\$43,121** related to the English Learner program for students who have exceeded five years of weighting and are included on the Fall 2024 certified enrollment headcount.

# SBRC Application FY2025

## Increasing Enrollment

Districts may request a modified supplemental amount (MSA) (i.e. spending authority) for on-time funding if the certified enrollment count of the current year exceeded the certified enrollment count of the prior year.

Actual Enrollment Fall 2024	705.40
Actual Enrollment Fall 2023	747.10
Certified Enrollment Increase FTE	0.00
Current Year District Cost Per Pupil (DCPP)	\$7,826.00
Maximum MSA Request (Increase FTE x DCPP)	\$0.00
<b>Recommended Request for MSA for Increasing Enrollment</b>	<b>\$0.00</b>

## Open Enrollment Out

Districts may request MSA for students open enrolled out in the current year for whom the district is required to pay tuition in the current year and were not included in the certified enrollment count of the prior year.

Open Enrollment Out Students on Fall 2024 Certified Enrollment, but not on the Fall 2023 Certified Enrollment	15.90
Less Certified Enrollment Increase FTE	0
Final Eligible FTE	15.90
Current Year State Cost Per Pupil	\$7,826.00
Categorical Funding (PD, EIC, and TLC)	\$536.52
Maximum MSA Request (Final FTE x (SCPP + Categorical Funding))	\$132,964.07
<b>Recommended Request for MSA for Open Enrollment Out</b>	<b>\$132,964.00</b>

## EL Instruction Beyond 5 Years

Districts may request MSA for the costs of providing instructional services to English Learner (EL) students being served beyond the five years of weightings.

25 Students Served Beyond 5 Years at 0.21 Weighting	5.25
1 Student Served Beyond 5 Years at 0.26 Weighting	0.26
Total Additional Weighting	5.51
Current Year DCPP	\$7,826
Maximum MSA Request (Weighting x DCPP)	\$43,121.26
<b>Recommended Request for MSA for EL Instruction Beyond 5 Years</b>	<b>\$43,121.00</b>

**Recommended Total Request: \$176,085**