

Badger Public School
UFARS Exp/Rev Summary
Period Ending October 31, 2023

Sequence: L, Fd

	District	B24					% YTD	Remaining
	Account Description	Annual Budget	Period 202404	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	3,994,109.00	378,974.01	1,010,524.89	25%	0.00	25%	2,983,584.11
02	Food Service	163,456.00	20,143.05	36,238.68	22%	0.00	22%	127,217.32
04	Community Service	50,221.00	3,537.04	10,140.76	20%	0.00	20%	40,080.24
E	Expenditure	4,207,786.00	402,654.10	1,056,904.33	25%	0.00	25%	3,150,881.67
01	General	(3,485,334.00)	(185,028.34)	(883,689.08)	25%	0.00	25%	(2,601,644.92)
02	Food Service	(166,408.00)	(23,760.32)	(27,479.55)	17%	0.00	17%	(138,928.45)
04	Community Service	(46,598.00)	(620.64)	(11,411.93)	24%	0.00	24%	(35,186.07)
R	Revenue	(3,698,340.00)	(209,409.30)	(922,580.56)	25%	0.00	25%	(2,775,759.44)
	Report Totals:	509,446.00						