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**INTEROFFICE MEMORANDUM**

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**TO:** DR. JEFF TURNER  
**FROM:** RALPH SEELEY  
**SUBJECT:** STUDENT ATTENDANCE ZONE CHANGES  
**DATE:** 2/22/2005  
**CC:** SID GRANT

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In reviewing enrollment projections for 2005-06, we believe that some adjustments can be made which will be beneficial for the elementary students impacted.

**Elementary Considerations**

New houses are being constructed in the new residential subdivision at the intersection of MacArthur and Samuel. This area is within the Lakeside Elementary attendance zone. Staff believes that this area would be better suited for the Lee Elementary attendance zone due to the lower enrollment at Lee as well as the fact that children will be able to walk to Lee Elementary from this subdivision. With only a few houses in this subdivision, we do not expect more than ten elementary students would come from this area.

Since Valley Ranch Elementary School has the capacity to comfortably accommodate the Valley Ranch students in the southern sector of our district boundaries who currently attend Austin Elementary, we believe that they should be allowed to return to VRE. We estimate that about 131 students would be affected. Projected enrollment before the change for Austin Elementary is 522 students and Valley Ranch Elementary is 379 students. After the adjustment, enrollment at Austin would be 391 students while VRE would increase to 510 students. Staff recommends this adjustment because it would allow this sector of Valley Ranch students to once again attend the elementary school in their neighborhood.

**Middle School Considerations**

Under the current elementary feeder school concept, three elementary schools feed into CMS East and CMS North, while four schools feed into CMS West. Although allowing the Valley Ranch elementary students

currently attending Austin Elementary to return to their neighborhood elementary makes sense, there would be an adverse impact in allowing middle school students in this area to migrate to CMS West also. The following table presents the multiyear impact on CMS East & West based on class movement of the students in the affected area.

**Impact of Moving Southern VR Middle School Students to West**

School Year >>>	04-05	05-06	06-07	07-08	08-09	09-10	10-11
CMS-West Current Attendance Zones	833	882	895	903	870	852	827
VR Students in Austin Area		10	32	50	64	65	69
Total	833	892	927	953	934	917	896

CMS-East Current Attendance Zones	724	682	688	742	749	721	685
VR Students in Austin Area		-10	-32	-50	-64	-65	-69
Total	724	672	656	692	685	656	616

CMS-North	770	820	839	847	813	768	743
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As you can see, maintaining the feeder school concept from elementary to middle school will result in a widening of the enrollment numbers between West and both East and North. The Board may want to consider continuing to require the southern sector VR middle school students to attend East.

Staff recommendation:

1. Attach Samuel/MacArthur subdivision elementary students to Lee Elementary attendance zone (from Lakeside).
2. Attach southern Valley Ranch sector elementary students to VRE attendance zone (from Austin).
3. Retain southern Valley Ranch sector middle school students in CMS East attendance zone.

Attached are additional tables that provide detail by grade level for students residing in Valley Ranch.

**Students Residing in Zip Code 75063 by Grade and Campus**

Report Date: 1/21/05

	PK	EC	Kind	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Austin		2	22	23	24	18	22	10								121
Lakeside					1	1	2	1								5
Lee		3	6	2	1	1	1	2								16
Mockingbird			19	15	9	9	11	7								70
Pinkerton			8	10	10	6	13	10								57
Valley Ranch			54	64	70	62	70	66								386
Wilson	14															14
CMS-East									26	19	21					66
CMS-West									75	58	74					207
CHS												85	74	61	45	265
Total	14	5	109	114	115	97	119	96	101	77	95	85	74	61	45	1207
																1207

### Impact of Sending Austin Students Residing in VR to West

<b>CMS West Feeder Schools</b>										
	<b>PK</b>	<b>EC</b>	<b>Kind</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>		<b>Total</b>
Cottonwood			82	88	82	94	86	100		833
Pinkerton			55	55	63	58	64	80		375
Valley Ranch			54	64	70	62	70	66		386
Wilson	69		80	61	73	82	66	75		506
	<u>69</u>	<u>0</u>	<u>271</u>	<u>268</u>	<u>288</u>	<u>296</u>	<u>286</u>	<u>321</u>		<u>2100</u>

<b>CMS West - Projected Enrollment</b>						<b>6th</b>	<b>7th</b>	<b>8th</b>		<b>Total</b>
2004-05						288	273	272		833
2005-06						321	288	273		882
					Add Austin Students	10				10
						<u>331</u>	<u>288</u>	<u>273</u>		<u>892</u>
2006-07						286	321	288		895
					Add Austin Students	22	10			32
						<u>308</u>	<u>331</u>	<u>288</u>		<u>927</u>
2007-08						296	286	321		903
					Add Austin Students	18	22	10		50
						<u>314</u>	<u>308</u>	<u>331</u>		<u>953</u>
2008-09						288	296	286		870
					Add Austin Students	24	18	22		64
						<u>312</u>	<u>314</u>	<u>308</u>		<u>934</u>
2009-10						268	288	296		852
					Add Austin Students	23	24	18		65
						<u>291</u>	<u>312</u>	<u>314</u>		<u>917</u>
2010-11						271	268	288		827
					Add Austin Students	22	23	24		69
						<u>293</u>	<u>291</u>	<u>312</u>		<u>896</u>

<b>CMS-East Feeder Schools</b>										
	<b>PK</b>	<b>EC</b>	<b>Kind</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>		<b>Total</b>
Austin		7	86	84	78	99	81	78		513
Lee		19	62	60	60	66	87	63		417
Mockingbird			85	84	86	104	88	76		523
	0	26	233	228	224	269	256	217		1453

  

<b>CMS East Projected Enrollment</b>							<b>Sub-</b>	<b>Less:</b>	
	<b>6th</b>	<b>7th</b>	<b>8th</b>	<b>Total</b>	<b>Students</b>	<b>VR</b>	<b>Total</b>		
<b>2004-05</b>	215	250	259	724			724		
<b>2005-06</b>	217	215	250	682	-10		672		
<b>2006-07</b>	256	217	215	688	-32		656		
<b>2007-08</b>	269	256	217	742	-50		692		
<b>2008-09</b>	224	269	256	749	-64		685		
<b>2009-10</b>	228	224	269	721	-65		656		
<b>2010-11</b>	233	228	224	685	-69		616		

<b>CMS-North Feeder Schools</b>										
	<b>PK</b>	<b>EC</b>	<b>Kind</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>5th</b>		<b>Total</b>
Denton Creek			81	66	88	99	74	88		496
Lakeside			81	83	94	71	109	99		537
Town Center			80	88	82	97	99	111		557
	0	0	242	237	264	267	282	298		1590

  

<b>CMS North Projected Enrollment</b>				
	<b>6th</b>	<b>7th</b>	<b>8th</b>	<b>Total</b>
<b>2004-05</b>	259	263	248	770
<b>2005-06</b>	298	259	263	820
<b>2006-07</b>	282	298	259	839
<b>2007-08</b>	267	282	298	847
<b>2008-09</b>	264	267	282	813
<b>2009-10</b>	237	264	267	768
<b>2010-11</b>	242	237	264	743