



Summary

The school community councils for the following schools have proposed amendments to their 2025 - 2026 School Improvement/LAND Trust Plans. Board approval will be requested as a consent item. Please direct questions to Julie Lundell (email: jlundell@dsdmail.net; telephone: 801-402-5356).

Details

Sand Springs Elementary School

Reason for Amendment: Due to staffing changes, the Literacy Coach- originally budgeted at an additional $\frac{1}{4}$ salary- is now serving half-time at another school, eliminating the need for this expenditure. In place of this allocation, we propose to fund 0.5 FTE of the Math Coach's salary from LAND Trust funds rather than TSSP funds.

- **Current Academic Goals (no changes needed):**

1. Literacy - Seventy-two percent of students in grades K-6 will make typical, above, or well-above progress as defined by Pathways of Progress on Acadience Reading.
2. Math – 4th – 6th Grade students will have a three percent increase on growth median percentile and proficiency on RISE Math Assessment from previous year. 1st – 3rd Grade students will have 62% of students making typical or better progress on pathways of progress Acadience Math Assessment at MOY (Middle of Year). Kindergarten will maintain the percentage of students at benchmark from BOY (Beginning of Year) to EOY (End of Year) on Next Number Fluency sub measure of Acadience Math Assessment.

3. **Proposed Action Plan Amendments for Academic Goals:**

1. Literacy - Re-allocate \$ 44,647.94 in previously approved funding for reading intervention support salaries, to be used for a Math Coach who will support classroom teachers in implementing research-based Tier I and Tier II instructional practices.
2. Math- add an action step to the Math goal to include funding a Math Coach who will support classroom teachers in implementing research-based Tier I and Tier II instructional practices.

Proposed New budget for Academic Goals

<u>Funding</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
LAND Trust	Salaries	Literacy goal- Action Step #1 reading interventionist salaries	\$111,793.27 \$72,107.49
LAND Trust	Salaries	Math goal- Action step (new) Math coach to support teacher PD	\$44,647.94

- **Sand Springs Elementary Community Council voted to approve changes on November 18, 2025 (8 in favor with 0 opposed).**