

# Extension of Proposal 120208 for Miscellaneous Data Drops

April 9, 2013

## **SUMMARY:**

This item requests approval of the first and only extension of RFP 120208 with TFE for a term of one year.

## **BOARD GOAL:**

VI. Growth, Change & Fiscal Responsibility... demonstrate effective and efficient management of district resources

## **PREVIOUS BOARD ACTION:**

The current proposal was approved on February 28, 2012.

## **BACKGROUND INFORMATION:**

Drops will be added district wide on an as-needed basis.

## **SIGNIFICANT ISSUES:**

This is the first and only extension.

TFE is requesting a price increase for the extension of this contract due to TFE's cost of overall goods. The price requested is a \$10 increase per drop, making each drop \$150, and a cost of base plus 10% for any patch panels, racks, pathways and wire management that may be needed. TFE is also requesting a per trip charge fee of \$75 for trips that are installing less than 10 drops.

## **FISCAL IMPLICATIONS:**

Costs will be borne by the appropriate general fund budget.

## **BENEFIT OF ACTION:**

Passage will allow for the addition of data drops when needed.

## **PROCEDURAL AND REPORTING IMPLICATIONS:**

None

## **PUBLIC COMMENT RECEIVED:**

None

## **ALTERNATIVES:**

The alternative would be to hire one or more in-house data drop installers.

## **OTHER COMMENTS:**

None

## **SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that the board approve the first and only extension with TFE for miscellaneous data drops for a term of one year with the requested increases.

## **STAFF PERSONS RESPONSIBLE:**

Debbie Monschke, Assistant Superintendent of Administrative Services

Kathy Arrington, Purchasing Agent

Alyce Hamman, Purchasing Buyer

## **ATTACHMENT:**

None

## **APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_