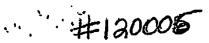
South San Antonio South an South San Antonio South an South an

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date:	01/20/2016	Meeting Type:	Special	⊠Regular
Item Title:	Report of Superintendents a \$25,000 in accordance with		Budget Amer	ndments not exceeding
Purpose:	Discussion/ Possible Ac	tion Recognition	on 🛚 Repo	rt Only
Requested By:	Jesus L. Martinez, Director	for Budget/Fiscal Se	ervices	
Presenter(s):	Dr. Abelardo Saavedra, Sup	erintendent		
Description of it	em to include your specific re	equest:		
Superintendent. requested.	ist of eight (4) functional bud Each of the amendments end nended Requests <u>4</u> Tota	get amendments bel closed reflect the pur l Amount Amended	rpose and the	approved by the budget amended amounts
Supporting Docu	umentation Enclosed 🏻			
Please select the	appropriate District Goal(s):			*,
Goal 5 We will j	prioritize district revenues to	guide student future	choices.	
Department Initi	atives/Other:			
Funding source- Details attached	program and/or Budget Code	:	CFO Ap	proval
ROUTE APP	ROVAL SIGNATURE		DATE	09/00
Principal/Dire	ector:	-		
Executive Dir	ector:			***
Chief Admini	strator:			
Superintender	nt:	2/4	1-15	5-2019





SOUTH SAN ANTONIO INDEPENDENT SCHOOLEDISTRICT BUDGET AMENDMENT FORM HTO 100 100

2015 DEC -4 PH 4: 30

_12/3/2015

CAMPUS OR DEPARTMENT: South San Antonio High School

•								805/16	250 1. 1. 1.		
Provid	e deta	ils of g	oods o	r sen	vices to	be purch	nased or rendered:				
To pay	for a	ite lic	eņse fr	om C	ompani	an for Al	exandria, the circulation		for the library servi	ces program	
at Sou	th San	Anton	lo Higi	Sch	ool to b	e able to	provide services to libra	ry patrons.			
											•
Explai	work n	the go	ods or	servi	ces sup	port you	r Campus/Department	improvement Fl	in:		
C	P Goal	2: We	will d	evelo	p a stro	ng suppo	ort system offering oppo	ntunities across 1	he curriculum to cr		ve school
		6	xperle	nce,	teachin	g student	ts to value their educati	on and motivate	them to achieve ex	cellence.	
									•		
							BUDGET CO	DE			
el .	4.7	FRO	N:ACC	ראַטסָ	144	Sug C	TO THE REPORT		CAN BUILDING	CT24	AVE. 3
FUND	FUNC	CB1	SUB CBO	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	DECREASE	amended Appropriaton
199	11	6399	0	ī	611	0	General Supplice	158,152.09	55,843,23	1,800.00	54043.23
Wares	L 1.33	S TO	AFCO.	INT	208.22	40 00 5 8 9		Alexander	Francisco de la compansión	e e e	A+C
			SUB					CURRENT	CURRENT ACCOUNT	INCREASE	AMENDED
FUND	FUNC	OBI	08)	ORG	PROG	expan	DESCRIPTION	APPROPRIATON	BALANCE	INCREASE	APPROPRIATION
199	12	6399	0	1	699	0	General Supplies	1,863.00	1,415.00	1,800.00	3215
			<u> </u>					 			
	-										
	1		<u> </u>			1	TO SE		125	4-15	
CAMPU	s princ	IPAL/DE	PARTM	ent Bi	JDGET O	FFICER:		>	Dato: / <		
Acare	uad bu	. Enda	eal Dec	area m	e Niros	tor (Enda	ral Funds Only)	Signature:	1	Date:	
Αρμιο	ved by	rada	IBITIC	Вюш	3 011 00	tor ji uda	781 T G1183 G1117)	,	Kond	- 15	11-
Appro	ved by	Chiel	Acade	emic (Officer			Signature:		Date:	-47
Аррго	ved by	: Chiel	Finan	cial O	fficer			Signature: /(1 Moreof	Date:/2	-9-15
Appro	ved by	: Chief	Of Sh	eff				Signature	7	Date:	,
Appro	ved by	: Supe	rinten	dent :	of Scho	ois		Signapare		Date: / 9	7/
							FINANCE OFFICE (ISE ONTA	\mathcal{O}		4
Direct	or of B	udget (Verifi	cation	of Ma	A nomix	mount, if greater than S	25,000 Board ap	proval required);		()
Amen	ment	# ;.						Entered by:		EI/	EREE
					00001	TAMENDM	Legend Ent-increasing any one op t	HE FUNCTIONAL SPEN	DING CATEGORIES	DEC	1/0 20191

REFER TO ACCOUNT CODE SILEET FOR FUNCTION ACCOUNT CODES

SOUTH SAN ANTOI BUDGE JE#120001

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT BUDGET AMENDMENT FORM

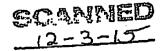
12-31-15

CAMPUS OR DEPARTMENT: Alternative School

DATE: November 12, 2015

Provid	e deta	ls of g	cods o	r sen	ices to change	be purc	nased or rendered:				
visrqu	66 1811	ers and	bote t	enai	Change	# 					~
								·		** ·	20:5
										::3	
-										::	0.
Explai	n how	he go	ods or	servi	ces sup	port you	r Campus/Department In	provement Pla	n:		
This w	ill allgn	with t	he Can	npus	mprov	ement Pl	an Goal 1 Parental Involve	ment			
											tour.
						**********					÷
											2
					•••						-
		' 									
							BUDGET CO				* 2. A. C
<u>. </u>		FRON	ACCC	ראטכ	, · · ·		******		8	· . C	4 A-C
fund	FUNC	CBI	CIBN 2NB	CRG	PROG	expan	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	DECREASE	,amended Appropriaton
167	11	6399	SS	039	624	000	General Supplies	S5, 821.	\$2, 872.11	\$167 \	\$6,654
		:::10	ACCOL	JNT					orași Burilana	,	
FUND	FUNC	CSJ	CEN	ORG	PROG	EXPAN.	DESCRIPTION	Current Appròpriaton	CURRENT ACCOUNT	_ increase_	amended Appropriaton
167	61	6399	56	039	624	G00	Community Sarvices	\$0	\$0	\$167	\$167
										· · -	
					<u> </u>						
:AMPU	S PRINC	IPAL/DE	MTRAG	ient 8	udget (OFFICER:_	1 1 1 No.		Dates 11-12	<u>~IS</u>	
Appro	ved by:	Feder	al Proj	gram:	s Direct	or (Fede	al Funds Only)	Signature:	<u>-</u>	Date:	
Αρριο	ved by:	Chief	Acade	mic C	Officer	-		Signature:	mb	Date:	<u>11-16-15</u>
Appro	ved by:	Chief	Financ	ial O	fficer			Signature:	3451		- 19-15-
Appro	ved by:	Chief	Of Sta	ff				Signature:	fl stud	Date: /	445
Appro	ved by:	Supe	rintend	ient c	f Schoo	ols		Signaturer		Date:/2	-2-
							Finance office u	SE ONLY	7		20,
Direct	or of B	ıdget (Verific	atlon	of Max	imum Ai	mount, if greater than \$25	age breds 000,	roval required):		4
	dment			-	<u> </u>			Entered by:	(C) 1	1	
							15GEND	L	6010		

BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES REFER TO ACCOUNT CODES SHEET FOR FUNCTION ACCOUNT CODES



ENTERFO CC - 3 m3

. Elfective date 9/29/15

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT BUDGET AMENDMENT FORM # 1200/2

CAMP	us or	DEPAR	KTMEN	л:	Specia	Educat	lon			DATE:	10/30/2015
Daniel	la elata	ila af a	eads a	rear	dens to	he nurr	hased or rendered:				-
Move fu	nds to pi	ay for the	new ac	counta	int selary	to be shar	ed with Headslart department.				
	,										
						****				i d	<u> </u>
Eurlal	- have	the go		cond	eoe cur	nort voi	ır Campus/Department l	morovement Pla	an:	Goal42	E 17.73
EXDIGI	i iiow	ute go	C	reate	a need	s based	budget that suppoorts th	e guidance of s	tudent future choic	es.	
										ss. Military	4
											2
									 	<u> </u>	<u>ر کے ۔</u>
										Ç.	ຳ ປາ
							BUDGET CO				
		FRO	ACC	ומטכ			I	A ·	8 .	: <u>C</u>	A-C
FUND	FUNC	OBJ	SUB	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	DECREASE	AMENDED APPROPRIATOR
162	21	6119	00	713	6	23	Salaries Professional	131,188.00	125,842.00	36,580.00	89,262.00
		L	1000			<u></u>		A	В	<u> </u>	A+C
-	· · · · ·	10	ACCO	זאנ		ī	I			<u> </u>	AMENDED
FUND	FUNC	OBI	SUB	ORG	PROG	EXPAN	DESCRIPTION	CURRENT APPROPRIATON	CURRENT ACCOUNT BALANCE	INCREASE	APPROPRIATOR
162	41	6119	OD	713	6	23	Salaries Professional	-	-	32,526.00	
162	41	6141	00	713	6	23	Social Security/Medicare	-	-	450.00	
162	41	6143	00	713	6	23	Workman Comp		•	535,00	
162	41	6146	00	713	6	23	Teacher's Retirement	<u>' </u>	///	3,069.00	3,059
CAMPU	S PRINC	IPAL/DE	PARTM	ENT B	UDGETO	FFICER:	THU JUN	<u> </u>	Date: 18-	20-15	
0		. Bada	rol Ose	er	e Dieae	tar (Eads	eral Funds Only)	Signature:	А	Date:	
					Officer	tor (read	/ I ditus Omy	Signature:	Bak). /0-30 Date:	1-15
						Ross	ev Hody De)Simetofe: (L	and Plater	Date: 12	-2-15
		Chie				7000	02	Signatula		,_Date:	
					of Scho	nls		Slapature:		- 12 n	10-
Whi o	ved by	, Juha	, arreit		71 25110		FINANCE OFFICE U				575
Direct	or of B	udget (Verific	ation	of Ma	ximum A	mount, if greater than \$2	5,000 Board ap	proval required):	•	
Amen				,	*****			Entered by:			

LEGEND
BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES
REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

Effective date 9/2



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date:	11/18/2014	Med	eting Type:	☐ Special	⊠Regular
Item Title:	Discussion and Po Exceeding \$25,00		Approve Fu	nction Budget	Amendment
Purpose:	Discussion/Po	ssible Action	Recogniti	on 🔲 Repo	ort Only
Requested By:	Jesus L. Martinez	Director for Bu	dget/Fiscal S	ervices	
Presenter(s):	Dr. Abelardo Saav	edra, Superinter	ıdent	÷	
	em to include your	- · · · · · · · · · · · · · · · · · · ·			
Special Educatio Accountant. Due	n funds. Currently e to additional Spec nendment will allo	he Head Start pr ial Education Ac	ogram is pay counting rep	ing 100% for corting assigne	countant position from the Head Start ed to the Head Start & Head Start and 50%
Please select the	mentation Enclose		.:		
Please select the				•	•
Please select the Choose an item.	appropriate Distric				
Please select the Choose an item. Choose an item. Department Initia Funding source-p	appropriate Distric	Goal(s):		CFO App	roval

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT BUDGET AMENDMENT FORM

CAMPUS OR DEPARTMENT: <u>Division of Academics</u> Provide details of goods or services to be purchased or rendered: In order to realign budget to purchase testing materials for Dyslexia spanish speaking students. Explain how the goods or services support your Campus/Department Improvement Plan: This will aligned to DIP Objective 2.4 - Increase student academic achievement using data driven instruction. **BUDGET CODE** FROM ACCOUNT В · C A-C A CURRENT CURRENT ACCOUNT AMENDED SUB DECREASE FUND FUNC OBJ ORG PROG **EXPAN** DESCRIPTION APPROPRIATON BALANCE APPROPRIATON ОВЈ 6,826.00 199 21 6299 00 709 699 000 **Misc Contracted Services** 9,590.00 9,590.00 2,764.00 **TO ACCOUNT** A+C Α CURRENT CURRENT ACCOUNT AMENDED SUB INCREASE FUND FUNC OBJ ORG PROG **EXPAN** DESCRIPTION OBJ APPROPRIATON BALANCE APPROPRIATON -6239 82 041 611 000 **Testing Materials** 3,445.00 417.00 2,764.00 6,209.00 199 11 12-10-15 CAMPUS PRINCIPAL/DEPARTMENT BUDGET OFFICER: Approved by: Federal Programs Director (Federal Funds Only) Signature: Approved by: Chief Academic Officer Signature: Date: // Approved by: Chief Financial Officer Signature: Approved by: Chief Of Staff Signatur Approved by: Superintendent of Schools Signature FINANCE OFFICE USE ONLY Director of Budget (Verification of Maximum Amount, if greater than \$25,000 Board approval required): Amendment #: Entered by:

LEGEND
BUDGET AMENDMENT-INCREASING ANY ONE OF THE FUNCTIONAL SPENDING CATEGORIES
REFER TO ACCOUNT CODE SHEET FOR FUNCTION ACCOUNT CODES

Scarred

Effective date 9/29/15