COSSA School Board Facilities Report October 17, 2022

I. Facilities Report

Submitted by: Jeb Bechtel

1. Facility Projects

- Daycare playground sod was installed and is ready for use.
- Electrical work in the community school project has all been roughed in ready for finished equipment installation.
- The shower for the community school room has been received and is being scheduled for install after the framing is completed.
- Some fall campus clean-up getting done in preparation for winter.

2. Major Purchase's

3. <u>Major Equipment Issues</u>

• Phase II – The deposit has been made for the remainder of equipment for the HVAC Replacement Project and it was ordered and is in Wilder. Installation should be started by the time this board meeting is conducted.

4. Any significant financial issue

5. <u>Safety & Security</u>

- Looking at how to continue making our facility safer for our students staff and guests. We had our first Triennial Threat & Vulnerability Inspection by OSBE. Nothing unexpected and we are working towards making COSSA safer as budget permits. Several items are able to be fixed through directive and the rest all have some cost from minor to major. We are currently awaiting bids on door replacement on the daycare modular.
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management to actual events from fire drills to reunification. Currently looking at 3 different platforms CrisisGo, Raptor Technologies and Emergent 3 (We

understand that 4 out of our 5 consortium districts are either currently using or are onboarding Emergent 3) In our Safety & Security Committee meeting on September 27, 2022 it was decided to bring all of our safety improvements as a PD day to involve all staff. Date of that PD day to be determined.

• Have been looking at a product called Riot Glass. Great product with a cost that would need funding through budget, grants or other alternatives to do the entryways. Also looking at a 3M product that is far more cost effective and has close to the same effects as Riot Glass. *Getting an estimate on 09/13/2022 We received the estimates, Riot Glass is way out of ability to fund at \$187,760.00 and the 3M film is \$41,847.55 installed on both sides of glass.*

6. <u>Coming Projects</u>

• Back-up generator with an auto-switch for the walk-in. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for funding grants.*