

Purchase Request # 6
Regular Board Meeting August 28, 2018
Consideration of Approval of Additional
Funds for Data and Voice Cabling Services

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds for the purchase of data and voice cabling services from Superior Fiber & Data Services, E2 Optics and The Brass Effect for the District.

BACKGROUND

The District currently utilizes the services of Superior Fiber & Data Services, E2 Optics and The Brass Effect to procure data and voice cabling services. These services include the installation of data cables which provide connectivity for usability of computers, surveillance cameras, wireless access points, telephones, digital signage and HVAC systems.

Invitation to Bid (ITB) number 3952 was issued to procure data and voice cabling services for the District. Tracking of spend volume is accomplished through the Purchasing Department's eProcurement system. The system is set to automatically notify the contract owner when 85% of the approved expenditure is reached, which triggers the contract owner to analyze current and future spend.

IMPACT OF THIS ACTION

The requested funds will be used for the installation and wiring of new and upgraded video monitoring systems throughout the District as part of the Campus Safety Plan.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board approved the original contract in April 2016 for a total amount of \$240,000.00. This purchasing request is for spend authorization for an additional \$500,000.00 for a total of \$740,000.00 which is budgeted in the ATNS and the Safety Plan's FY19 operating budgets and subsequent year's budgets subject to Board approval for the products and services described and in accordance with Board Policy CF (Local) and Texas Education Code Section 44.031.

MONITORING AND REPORTING TIMELINE

The term of contract is April 27, 2016 through April 26, 2021

RESOURCE PERSONNEL

Ken Lynn

Chief Financial Officer

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