

NOTICE OF BUDGET HEARING **West Bonner County School District #83-Bonner County, Idaho**

NOTICE IS HEREBY GIVEN, that pursuant to Section 33-801 of the Idaho Code, The BOARD OF TRUSTEES OF WEST BONNER COUNTY SCHOOL DISTRICT, #83, Bonner County Idaho, has designated June 18, 2025 5:00 p.m., at Priest River Lamanna High (Cafeteria), 596 Hwy 57 Priest River, Idaho, as the time and place to hold the Budget Hearing for the 2025-26 fiscal year budget. Copies of the proposed tentative budget, showing proposed receipts and expenditures are available for public inspection at the School District Office at 134 Main, Priest River, Idaho 83856 between the hours of 8:00 a.m. and 4 p.m., Monday through Friday, from the date of this notice until the date of the hearing, and will also be available at the Budget Hearing.

Dated this 5th Day of June, 2025
/s/ Sonja Yount, Board Chairman
West Bonner County School District #83

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET School District: West Bonner County School District #83

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
REVENUES										
Beginning Balances	\$ -	\$ -	\$ 2,034,317.71	\$ -	\$ 230,151.68	\$ (1,427,846.13)	\$ 1,345,030.26	\$ -	\$ -	\$ -
Local Tax Revenue	\$ 3,643,290.51	\$ 331,818.99	\$ 137,917.00	\$ 1,965,271.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 278,182.52	\$ 831,318.73	\$ 310,000.00	\$ 277,692.12	\$ 337,267.12	\$ 137,986.94	\$ -	\$ 96,000.00	\$ -	\$ -
County Revenue										
State Revenue	\$ 8,072,351.54	\$ 9,833,814.58	\$ 8,202,052.00	\$ 8,037,892.00	\$ 196,575.80	\$ 642,925.75	\$ 602,769.00	\$ 639,337.00	\$ -	\$ -
Federal Revenue					\$ 2,627,493.39	\$ 4,251,194.70	\$ 1,723,611.49	\$ 1,300,021.00	\$ -	\$ -
Other Sources	\$ 266,975.93	\$ 337,125.35	\$ 41,000.00		\$ 324,112.00	\$ 926,559.50	\$ 197,599.00	\$ 284,300.00	\$ -	\$ -
Totals	\$ 12,260,800.50	\$ 11,334,077.65	\$ 10,725,286.71	\$ 10,280,855.12	\$ 3,715,599.99	\$ 4,530,820.76	\$ 3,869,009.75	\$ 2,299,658.00	\$ -	\$ -
EXPENDITURES										
Salaries	\$ 5,534,811.08	\$ 5,444,538.20	\$ 5,659,766.36	\$ 6,551,704.00	\$ 1,824,174.70	\$ 2,012,016.61	\$ 864,237.29	\$ 744,551.00	\$ -	\$ -
Benefits	\$ 2,030,671.97	\$ 1,900,912.95	\$ 2,279,533.00	\$ 2,659,299.12	\$ 638,797.25	\$ 729,829.16	\$ 410,773.90	\$ 354,917.00	\$ -	\$ -
Purchased Services	\$ 1,393,777.26	\$ 768,727.88	\$ 1,539,603.54	\$ 1,534,492.00	\$ 164,368.10	\$ 871,289.49	\$ 367,650.39	\$ 173,231.00	\$ -	\$ -
Supplies & Materials	\$ 580,104.39	\$ 389,272.12	\$ 776,034.83	\$ 649,787.00	\$ 566,929.47	\$ 368,188.62	\$ 504,090.03	\$ 350,159.00	\$ -	\$ -
Capital Outlay	\$ 94,859.30	\$ 96,955.38	\$ 131,766.98		\$ 254,354.54	\$ 212,371.53	\$ 1,681,258.14	\$ 676,800.00	\$ -	\$ -
Debt Retirement	\$ 11,022.91	\$ 14,538.27	\$ 16,652.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 84,112.00	\$ 100,934.00	\$ 124,331.00	\$ 124,331.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 324,112.00	\$ 926,559.50	\$ 197,599.00	\$ 264,300.00	\$ 266,975.93	\$ 337,125.35	\$ 41,000.00		\$ -	\$ -
Contingency Reserve	\$ 2,207,329.59	\$ 1,691,639.35		\$ (1,503,058.00)					\$ -	\$ -
Unappropriated Balances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 12,260,800.50	\$ 11,334,077.65	\$ 10,725,286.71	\$ 10,280,855.12	\$ 3,715,599.99	\$ 4,530,820.76	\$ 3,869,009.75	\$ 2,299,658.00	\$ -	\$ -

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.