

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

March 1, 2004

Project:

Report No. 287

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

- Project #1:** *Austin Elementary Renovation*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: In construction documentation
Bid opened February 5, 2004
After value engineering to be presented to the Board for approval 03-09-04
- Project #2:** *Blackshear Elementary Renovations Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 100% complete
Project in punch list phase
- Project #3:** *Blackshear/Carver/Milam Elementary Renovations Phase II*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: CM at Risk opened sub-bids
CM at Risk procuring sub-contracts
Construction has begun

Project #4: ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Overall construction 95% complete
All portions complete except for kitchen; scheduled to be complete by
March 2004

Project #5: ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope – Phase II New Library
Classrooms
New Entrance
Administration Office
Project Status: Bid opened at \$2,334,000.00
Project has mobilized and demolition has began
Overall construction is 10% complete

Project #6: ***Burnet Elementary Renovations and Expansion***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduling

Project #7: ***Cameron Elementary Renovations and Expansion***
Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,371,175.00)
Over construction is 25% complete
Classes relocated to portables

Project #8: *New Early Education Center*
Consultant/Architect: Hunter Corral Associates
Project Scope: New 50,000 square foot - Early Education Center, new campus is to be located on the Site of Lamar EEC
Project Status: Contract signed (\$4,421,740.00)
Overall construction is 90% complete
Scheduled to complete April 2004

Project #9: *Odessa High School Field House Renovations*
Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Company, Inc.
Project Status: Construction complete

Project #10: *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Master Plan is 80% complete
Projected design under advisement

Project #11: *Permian High School Interior Renovations*
Consultant/Architect: Hunter Corral Associates
Project Scope: Gymnastics Gym and Interior Renovations
Project Status: Contract signed (\$267,138.00)
Construction complete

Project #12: *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Master Plan is 65% complete
Projected design under advisement

Project #13: *Reagan Elementary Renovations*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete
Project in punch list phase

Project #14: *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduling in progress

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

- Insurance Adjuster General Claims Service
- Estimated Settlement 5.3 Million
- Depreciated payment amount \$4,300,000

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

Project #1: *Misc. Roof Repairs*

Consultant/Architect: Johnson Seefeldt Architects
Jay Bradford, AIA
Project Status: Contract signed (\$610,000.00)
Low Bidder: Midwest Roofing
Status: Projects 100% complete

3. Safety and Accessibility Renovations at Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architect and Facilities and Maintenance, David Finley
Scope: Preliminary study complete. Consultant establishing budget and project(s) scope for future reference.
Status: Reviewing Phase II completion of ADA items

4. Miscellaneous Construction Projects

➤ ***Ector Junior High – Phase III.a***

Consultant/Architect: Johnson Seefeldt Architect
Status: Contract signed (\$629,000.00)
Construction complete
Receiving Final Close-out documents and punch list items