

**Belmond-Klemme Community School District**  
**FY 2021 LEP Allowable Cost**

**Expenditures:**

Salaries	141,155.04	
Benefits	58,740.01	
Purchased Professional	-	
Other	142.50	
Supplies	<u>4,460.22</u>	
Total		<u>204,497.77</u>

**Resources:**

October 2019 CE Weighting	13.64	
2021 District Cost Per Pupil	<u>7048.00</u>	
Weighted Funding (October 2019 CE x FY21 DCPD)	96,135.00	
Other Resources (projects not including 1112)	14,692.81	
FY20 State and Federal Carryover	-	
MAG on FY21 SBRC Application	<u>29,461.00</u>	
Total Resources Available		<u>140,288.81</u>

<b>Maximum Allowable Request</b>	<b>\$ 64,208.96</b>
----------------------------------	---------------------