

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,575,290.00	\$ 8,909,696.84	\$ 8,456,846.36	\$ (791,253.20)	-4.77%
02 Non-Certified Salaries	\$ 9,194,744.00	\$ 4,648,341.23	\$ 3,682,868.29	\$ 863,534.48	9.39%
03 Employee Benefits	\$ 12,146,836.00	\$ 5,627,878.47	\$ 4,895,575.07	\$ 1,623,382.46	13.36%
04 Contracted Services	\$ 2,446,153.00	\$ 1,230,265.46	\$ 799,010.67	\$ 416,876.87	17.04%
05 Pupil Transportation	\$ 4,164,564.00	\$ 3,213,771.81	\$ 730,844.88	\$ 219,947.31	5.28%
06 Insurance	\$ 213,732.00	\$ 161,945.02	\$ 45,822.72	\$ 5,964.26	2.79%
07 Communications	\$ 125,394.00	\$ 56,876.29	\$ 44,533.86	\$ 23,983.85	19.13%
08 Tuition	\$ 7,404,486.00	\$ 655,538.05	\$ 6,925,209.79	\$ (176,261.84)	-2.38%
09 Other Purchased Service	\$ 61,424.00	\$ 24,932.44	\$ 5,159.54	\$ 31,332.02	51.01%
10 Supplies	\$ 419,502.00	\$ 239,472.91	\$ 71,822.64	\$ 108,206.45	25.79%
11 Oper/Maint of Bldg	\$ 1,302,965.00	\$ 805,899.60	\$ 839,346.21	\$ (342,280.81)	-26.27%
12 Text/Library Books/Supply	\$ 56,063.00	\$ 31,962.88	\$ 3,386.10	\$ 20,714.02	36.95%
13 Equipment	\$ 37,240.00	\$ 17,671.19	\$ 2,829.13	\$ 16,739.68	44.95%
14 Misc	\$ 173,501.00	\$ 131,932.02	\$ 12,916.59	\$ 28,652.39	16.51%
Grand Total	\$ 54,321,894.00	\$ 25,756,184.21	\$ 26,516,171.85	\$ 2,049,537.94	3.77%