

	2026-2027	2027-2028	
District Wide			
Painting \$35k/yr	35,000	35,000	
Paving Repairs \$50k/yr	100,000	100,000	
Sidewalks \$25k/yr	50,000	50,000	
Playgrounds Equipment & Impact areas \$120k/yr	120,000	120,000	
HVAC \$250k/yr	210,000	250,000	
Flooring \$350/yr 10yr rotation	-	-	
Windows \$150k/Alt. Years 20yr rotation	-	-	
Roofing \$400k/Alt. Years 20yr rotation	-	-	
School Furniture \$150/yr 10yr rotation	800,000	150,000	Baseline Refresh
Curriculum \$500/yr 5yr rotation	500,000	500,000	
Security Cameras \$250k/yr 5yr rotation	500,000	250,000	Baseline Refresh
School Responce Officers & Other Saftey Needs \$150/yr	150,000	150,000	
Extracurricular and Co-curricular Program Requests \$50/yr	50,000	50,000	
Business Dept.			
Child Nutrtnion Dept.			
Cold Storage & Food Service Equipment	25,000	25,000	
Federal Programs Dept.			
Maintence Dept.			
Equipment		50,000	
Special Services Dept.			
Supllies	10,000	10,000	
Technology Dept.			
Devices, Software,Licesnes, Repairs, Etc..	1,000,000	1,000,000	
Transportation			
Bus Lease/Purchases	300,000	300,000	
Bus Cameras	-	60,000	
Acequia			
Heyburn			
Paul			
Rupert			
Minidoka Jr.			
East			
West			
Mt. Harrison			
Minico			
Tennis Court		750,000	
	\$ 3,850,000	\$ 3,850,000	
Student Learning Resources	\$ 500,000	\$ 500,000	
Safety Security, & Technology	\$ 1,650,000	\$ 1,400,000	
Equipment & Furniture	\$ 1,295,000	\$ 755,000	
Campus Repairs & Maintenance	\$ 405,000	\$ 1,195,000	
	\$ 3,850,000.00	\$ 3,850,000.00	