

***Killeen Independent School District  
Board Agenda Item Information Sheet***

**Date:** November 18, 2025

**Agenda Item Caption:** System Scorecard Priority 3: Financial Stewardship

**Purpose of Agenda Item:** Information only

**Administrative Recommendation:** None

**Background Information:**

As part of Killeen ISD's ongoing commitment to becoming a High-Performance Management System, the district adopted a System Scorecard framework to guide strategic improvement efforts. The System Scorecard serves as a performance management tool designed to set measurable objectives, monitor progress, and align actions with the district's overall goals for continuous improvement.

This presentation focuses on System Scorecard Priority 3: Financial Stewardship, which emphasizes the importance of managing district resources efficiently, transparently, and strategically. Through this priority, Killeen ISD aims to ensure that financial decisions are data-driven, align with district priorities, and promote a culture of fiscal responsibility and accountability.

The Board-approved performance objectives for Priority 3 are as follows:

- 3.1 The District will use data-driven planning to prioritize resource allocations.
- 3.2 The District will continuously evaluate and update policies and procedures to foster a positive culture and climate.
- 3.3 The District will prepare budgets using transparent and open communication among stakeholders.

This presentation highlights key strategic actions (Inputs) associated with each objective and emphasizes Killeen ISD's dedication to strong fiscal management, operational efficiency, and transparent stewardship of resources in service of students and the community.

**Fiscal Analysis:** None

**Regulatory Requirement:** None

**Contact Person for Additional Questions/Information:**

**Name:** Scott Hequembourg, Deputy Superintendent for Operations

**Email address:** [scott.hequembourg@killeenisd.org](mailto:scott.hequembourg@killeenisd.org)

**Telephone Number:** 254-336-2780

**Attachments:** System Scorecard Priority 3: Financial Stewardship Presentation

**Signature Requested:** No