



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

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**11A. Preview**

**Date: November 24, 2008**

**SUBJECT: BUDGET AMENDMENTS**

**BOARD GOAL:** All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

**FISCAL NOTE:** Funds available in General Fund.

**ANTICIPATED  
DATE FOR ACTION:** December 18, 2008

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.

**Administrative Considerations:**

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- Amendments include the recognition and appropriation of \$30,966.00 from the state Rider funds for the Disciplinary Alternative Education Program.

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Respectfully submitted,

Kent V. Morrison, III  
Chief Financial Officer