

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/>	<b>Workshop</b>	<input checked="" type="checkbox"/>	<b>Regular</b>	<input type="checkbox"/>	<b>Special</b>
--------------------------	-----------------	-------------------------------------	----------------	--------------------------	----------------

(A)  **Report Only**  **Recognition**

**Presenter(s):**

**Briefly describe the subject of the report or recognition presentation.**

(B)  **Action Item**

**Presenter(s): GILBERTO GONZALEZ, SUPERINTENDENT  
ISMAEL MIJARES, ASST. SUPERINTENDENT FOR BUSINESS & FINANCE**

**Briefly describe the action required.**

**CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO  
AMEND THE GENERAL FUND BUDGET**

(C) **Funding source: Identify the source of funds if any are required.**

**CARRY-FORWARD FUNDS: \$492,448**


(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

**SEE ATTACHED MEMORANDUM.**



# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

TO: Gilberto Gonzalez, Superintendent

FROM: Ismael Mijares, Asst. Superintendent for Business & Finance 

DATE: December 20, 2013

SUBJECT: **BUDGET AMENDMENTS**

These budget amendments include the appropriation of the following Carry-Forward Funds:

169 - High School Allotment	\$ 310,662
170 - Middle Rio Grande-CCPS	177,439
174 - LEOSE/Law Enforce Officer Ed.	<u>4,347</u>
Total:	<u>\$ 492,448</u>



# Eagle Pass Independent School District

ASSISTANT SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

4

**December 19, 2013**

**TO: Gilberto Gonzalez, Superintendent**

**FROM: Samuel Mijares,**  
Assistant Superintendent for Curriculum & Instruction

*SM*

**RE: Budget Change Request for High School Allotment (169)**

---

The attached budget change request is being submitted for review and approval at the next regularly scheduled School Board meeting. The request is to allocate carry-forward funds to the High School Allotment 169 fund.

Accounts have been adjusted accordingly and a brief summary is listed below.

- Increase in Control Items for equipment at the high school level.
- Increase in Supplies & Materials.

If you have any questions, do not hesitate to contact me at extension 1011.

SM/lcm

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT  
BUDGET CHANGE REQUEST**

Date: December 11, 2013

Reference No. \_\_\_\_\_

**ACCOUNT NUMBER**

FUND	FUNC	OBJ.	SUB OBJ.	ORG.	YEAR	PROG INTENT	DESCRIPTION	NOM	AMOUNT INCREASE/(DECREASE)
169	11	63XX					CONTROL ITEMS	-	74,000 ✓
169	21	63XX					SUPPLIES & MATERIALS	-	236,662 ✓
169	XX	36XX					FUND DRAWING	+	(310,662)
									-0-

REASON FOR REQUEST: Realignment of carryover funds.

ORIGINATOR [Signature]

\_\_\_\_\_  
 DATE  
[Signature]      12-20-13  
 FINANCE                  DATE

\_\_\_\_\_  
 SUPERINTENDENT                  DATE  
 \_\_\_\_\_  
 BOARD OFFICER                  DATE

DISAPPROVAL: \_\_\_\_\_  
 NAME    DATE

REASON FOR DISAPPROVAL: \_\_\_\_\_

PROCESSED BY ACCOUNTING: \_\_\_\_\_  
 NAME    DATE

DEC 18 2013

# Eagle Pass Independent School District

## Life Skills Program for Student Parents

904 Kelso Drive, Eagle Pass, Tx. 78852 (830)758-7019-Office (830)773-6317 - Fax

### M E M O R A N D U M

TO: Gilbert Gonzalez, Superintendent of Schools  
FROM: Elizabeth Rodriguez, PEP Coordinator *ER*  
DATE: December 20, 2013  
RE: CCPS Carry Forward

---

I am requesting your approval to submit a board agenda item to consider and take appropriate action on the request to appropriate the carry-forward Child Care Provider Services funds in the dollar amount of \$177,439.00.

The EPISD receives funds for child care services provided to school-age parents who meet the eligibility requirements for Child Care Provider Services Local Workforce Development Board Middle Rio Grande Development Council.

Approved by: \_\_\_\_\_  
Gilbert Gonzalez, EPISD Superintendent of Schools

*ER/hc*  
ER/hc

# EAGLE PASS INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

DATE: December 19, 2013

CHILD CARE  
REFERENCE NO. PROVIDER SERVICES  
170 Middle Rio Grande

**ACCOUNT NUMBER**

FUND	FUNC.	OBJ.	SUB. OBJ.	ORG	YEAR	PROG. INTEN T	DESCRIPTION	NOM.	AMOUNT (INCREASE/DECREASE)
170	61	61XX	00	821	4	XX	PAYROLL COSTS	-	-\$139,440.00
170	61	63XX	00	821	4	XX	GENERAL SUPPLIES	-	-\$24,999.00
170	61	64XX	00	821	4	XX	OTHER OPERATING EXPENSES	-	-\$13,000.00
170	0	3611	00	0	4	XX	FUND DRAWING	+	\$177,439.00
<b>TOTAL :</b>									<b>\$0.00</b>

**REASON FOR REQUEST:**  
TO APPROPRIATE CARRY-FORWARD CHILD CARE PROVIDER SERVICES FUNDS.

*Juan Antonio Castillo* <sup>12-20-13</sup>  
ORIGINATOR *[Signature]*

	DATE	SUPERINTENDENT	DATE
<i>[Signature]</i> BUSINESS/FINANCE	<i>12-20-13</i> DATE		

**DISAPPROVAL BY:**

NAME	DATE
------	------

**REASON FOR DISAPPROVAL:**

**PROCESSED BY ACCOUNTING:**

NAME	DATE
------	------



## MEMORANDUM

TO: Gilberto Gonzalez, Superintendent

FROM: Eduardo Esquivel, Chief of Police  
E.E.

DATE: December 20, 2013

SUBJECT: LEOSE Carry-Forward Funds

I am requesting approval to appropriate the carry-forward funds for the Law Enforcement Officer Standards and Education (LEOSE) in the amount of \$4,347 for Peace Officer training and travel.

Please let me know if you have questions or need additional information.

xc: Eduardo Trevino, Asst. Superintendent for District Operations

# EAGLE PASS INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

DATE: 12/20/13

REFERENCE NO. \_\_\_\_\_

174-4 Law Enforcement Officer Standards and Education (LEOSE)

**ACCOUNT NUMBER**

FUND	FUNC.	OBJ.	SUB OBJ.	ORG.	YEAR	PROG. INTENT	DESCRIPTION	NOM	AMOUNT INCREASE/(DECREASE)
174	52	6411	00	819	499	000	TRAVEL	-	4,347.00
174	00	3611	00	000	400	000	FUND DRAWING	+	4,347.00
<b>TOTAL :</b>									0.00

REASON FOR REQUEST: TO APPROPRIATE CARRY-FORWARD FUNDS

ORIGINATOR E.E.

\_\_\_\_\_  
FINANCE

\_\_\_\_\_  
DATE  
12-20-13  
DATE

\_\_\_\_\_  
SUPERINTENDENT  
\_\_\_\_\_  
BOARD OFFICER

\_\_\_\_\_  
DATE  
\_\_\_\_\_  
DATE

**PROCESSED BY ACCOUNTING:**

\_\_\_\_\_  
NAME

\_\_\_\_\_  
DATE