

Comment		2007-08	2007-08	2007-08
	CODE	ACCOUNT	REVENUE	BUDGET PERCENTAGE
	5711	TAXES, CURRENT YEAR	10,316,954.63	11,019,062.00 93.63
	5712	TAXES, PRIOR YEAR	61,135.44	107,000.00 57.14
	5716	PENALTY & INTEREST	35,094.93	64,000.00 54.84
	5719	OTHER TAX REVENUE	1,570.04	7,500.00 20.93
	5739	TUITION AND FEES	15,400.00	33,900.00 45.43
	5742	INTEREST ON TEMP. INVESTMENTS	98,187.91	295,700.00 33.21
	5743	RENT	5,350.00	1,200.00 445.83
	5744	GIFTS & BEQUESTS	24,400.00	0.00 0.00
	5745	INSURANCE RECOVERY	389.94	0.00 0.00
	5749	OTHER REV.FROM LOCAL SOURCES	3,715.86	81,000.00 4.59
	5751	FOOD SERVICE ACTIVITY	461,265.41	604,000.00 76.37
	5752	ATHLETIC ACTIVITY	147,279.24	112,000.00 131.50
	5754	QUASI-EXTERNAL INTERFUNDS	64,378.00	66,300.00 97.10
	57--		11,235,121.40	12,391,662.00 90.67
	5811	PER CAPITA APPORTIONMENT	360,252.00	1,007,606.00 35.75
	5812	FOUNDATION SCHOOL PROGRAM	4,085,444.00	7,992,256.00 51.12
	5829	STATE PROGRAM REVENUES - TEA	106,763.52	437,250.00 24.42
	5831	TRS ON-BEHALF PAYMENTS	446,916.56	696,076.00 64.21
	58--		4,999,376.08	10,133,188.00 49.34
	5921	NSLP - SCHOOL BREAKFAST	17,501.30	24,000.00 72.92
	5922	NSLP - SCHOOL LUNCH	117,412.70	145,000.00 80.97
	5923	USDA DONATED COMMODITIES	28,204.14	20,000.00 141.02
	5929	FED.REVENUE FROM TEA	96,603.00	144,227.00 66.98
	5941	IMPACT AID (84.041)	83,795.64	85,000.00 98.58
	5952	SSA - FED.REV.FROM FISCAL AG.	0.00	53,269.00 0.00
	59--		343,516.78	471,496.00 72.86
	7912	SALE OF PROPERTY	0.00	500.00 0.00
	79--		0.00	500.00 0.00
	Grand Revenue Totals		16,578,014.26	22,996,846.00 72.09

***** End of report *****