



## Executive Summary Finance Committee Meeting

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DATE: February 22, 2024

TOPIC: District Staff and Student 1:1 Technology Refresh For 2024-2025 School Year

PREPARED BY: Jordan Stephen

**Recommended for:**

- Action
- Discussion
- Information

**Purpose:**

The Board of Education approves all contracts and expenditures greater than \$10,000.

**Background:**

The team has been gathering information for our annual proposals for replacement equipment for the students and staff in the District. Over the past few weeks, the team has used the District's internal inventory system, along with enrollment data and internal discussions about historical processes to create the following recommendations.

**Todd Hall:**

The Administrative team is recommending the following technology refresh at Todd Hall.

- 120 Gen 8 iPads, which are currently part of the 5<sup>th</sup> Grade 1:1 project will be moved to Todd Hall.
- 61 Gen 7 iPads, will be removed from Todd Hall and be recycled.
- Any other Gen 7 ipads that are located within the District will be upgraded with Gen 8 Stock

**Fiscal Impact:**

The per unit cost is: \$0.00

**Todd Hall Upgrade Recommendation:**

Not Needed. No additional purchased student equipment will be needed at Todd Hall.

### Rutledge Hall Upgrade:

The Administrative team is recommending the following technology refresh at Rutledge Hall.





- The District will purchase 140 Gen 10 iPads (based on current incoming enrollment), and integrated keyboard cases to provide the incoming 3<sup>rd</sup> grade class with 1:1 technology.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 140 iPads.
- The District will purchase 140 Amazon Basic Computer/Tablet bags for each of the students.
- All Gen 8 iPads, which are currently part of the 5<sup>th</sup> grade stock will be removed from Rutledge Hall and used for the following purposes:
  - replacements for older units at Todd Hall
  - replacements for loaner equipment at Rutledge Hall
  - replacements for loaner equipment at Lincoln Hall

### Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.9-inch Gen 10 iPad Wi-Fi 64GB	\$412.95
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	\$131.00
<b>iPad Total Unit Cost</b>	<b>\$592.95</b>
Amazon Basic 11.6-Inch Laptop and Tablet Est*	\$12.79
<b>Total Unit Cost</b>	<b>\$605.74</b>

\*This estimate could change slightly due to the consistent fluctuation in price and availability of the laptop bags that are required. Prices shown based upon current published price.

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	10.9-inch iPad Wi-Fi 64GB-Silver (Packaged in a 10-pack), Logitech Rugged Combo 4 Touch Case, w/ 3YR AppleCare+ for Schools (no service fees) ↗ BUDP2LL/A   <a href="#">Remove Item</a> x Estimated Shipping: 3-5 business days	<input type="text" value="14"/>	14	5,929.50 USD	83,013.00 USD
	10.9-inch iPad Wi-Fi 64GB - Silver (Packaged in a 10-pack) ↗ MPQT3LL/A		140		
	3-Year AppleCare+ for Schools - iPad (no service fees) ↗ S7831LL/A		140		
	Logitech Rugged Combo 4 Touch Case with Integrated Smart Connector Keyboard for iPad (10th gen) - Blue ↗ HQ6P2ZM/A		140		
				Subtotal:	83,013.00 USD
				Estimated Tax:	0.00 USD
				<b>Total:</b>	<b>83,013.00 USD</b>

### Rutledge Hall Upgrade Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue the 1:1 iPad program for Grade 3 in an amount not to exceed **\$85,000**. Last school year the District spent \$55,000 on the Rutledge Hall refresh.

### Lincoln Hall Upgrade:

Administrative team is recommending the following technology refresh Lincoln Hall.





- The District will purchase 130 Gen 10 iPads, (based on current incoming enrollment) and integrated keyboard cases to provide the incoming 6<sup>th</sup> grade class with 1:1 technology.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 130 iPads.
- The District will purchase up to 130 Amazon Basic Computer/Tablet bags, based on current inventory for each of the students.
- 130 Gen 8 iPads, which are currently part of the 8th grade will either be either sold back to the 8th grade students that have paid all iPad fees, or will be repurposed as loaners for students in grades 6-8.

### Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.9-inch Gen 10 iPad Wi-Fi 64GB	\$412.95
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	\$131.00
<b>iPad Total Unit Cost</b>	<b>\$592.95</b>
Amazon Basic 11.6-Inch Laptop and Tablet Est*	\$12.79
<b>Total Unit Cost</b>	<b>\$605.74</b>

\*This estimate could change slightly due to the consistent fluctuation in price and availability of the laptop bags that are required. Prices shown based upon current published price.

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	10.9-inch iPad Wi-Fi 64GB-Silver (Packaged in a 10-pack), Logitech Rugged Combo 4 Touch Case, w/ 3YR AppleCare+ for Schools (no service fees) ↗ BUDP2LL/A   <a href="#">Remove Item</a> × Estimated Shipping: 3-5 business days	<input type="text" value="13"/>	13	5,929.50 USD	77,083.50 USD
	10.9-inch iPad Wi-Fi 64GB - Silver (Packaged in a 10-pack) ↗ MPQT3LL/A		130		
	3-Year AppleCare+ for Schools - iPad (no service fees) ↗ S7831LL/A		130		
	Logitech Rugged Combo 4 Touch Case with Integrated Smart Connector Keyboard for iPad (10th gen) - Blue ↗ HQ6P2ZM/A		130		

Subtotal:	77,083.50 USD
Estimated Tax:	0.00 USD
<b>Total:</b>	<b>77,083.50 USD</b>

### Lincoln Hall Upgrade Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue the 1:1 iPad program for Grade 6 in an amount not to exceed **\$79,000**. Last school year the district spent \$68,000 on the Lincoln Hall refresh.

**Staff Upgrades:**




The Administrative team is seeking approval from the Finance Committee for the purchase of replacement technology equipment for district staff members.

- The District has identified and will purchase 45 MacBook Air computers to replace District MacBook Pro equipment that has reached its end of life.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 45 laptop computers.
- The District has identified which staff members are in need of iPad replacements and will use current stock to replace those items.
- The District has identified that we are currently low on the number of Laptops we have for replacements and will purchase an extra 5 units to increase our numbers.

**Fiscal Impact:**

The per unit cost is:

Item	SD74 Bundle Price
13-inch MacBook Air: Apple M2 chip	\$979.00
3-Year AppleCare+ for Schools	\$159.00
<b>MacBook Air Total Unit Cost</b>	<b>\$1138.00</b>

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	13-inch MacBook Air: Apple M2 chip with 8-core CPU and 8-core GPU, 256GB - Midnight with 3-Year AppleCare+ for Schools (Packaged in a 5-pack) (No Service Fee) ↗ BTT82LL/A   <a href="#">Remove Item</a> × Estimated Shipping: 1-2 weeks	<input type="text" value="10"/>	10	5,690.00 USD	56,900.00 USD
	13-inch MacBook Air: Apple M2 chip with 8-core CPU and 8-core GPU, 256GB - Midnight (Packaged in a 5-pack) ↗ MLYE3LL/A <a href="#">Specifications</a> >		50		
	3-Year AppleCare+ for Schools 13-inch MacBook Air (M2) (no service fees) ↗ SEY02LL/A		50		

Subtotal:	56,900.00 USD
Estimated Tax:	0.00 USD
<b>Total:</b>	<b>56,900.00 USD</b>

**Staff Upgrade Recommendation:**

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue with the replacement of selected identified laptops in the amount not to exceed **\$57,000**. Last school year the district spent \$57,158 on the Staff refresh.

**Recommendation:**

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue with the replacement of District equipment in the amount not to exceed **\$212,000**. Last school year the District spent \$180,158 on the technology refresh for students and staff devices.