

Red Wing Public Schools
2451 Eagle Ridge Drive
Red Wing, MN 55066

Red Wing
 Public Schools
 ISD # 256



Phone 651.385.4500

www.rwps.org

School Board Meeting Agenda Item

Topic: Budget Reconciliation Plan
 Contact(s):
 Presenter(s): Jackie Paradis, Business Manager

Nature of Action Requested

Board Action
 Board Information or Report

Background Information

The board reviewed the budget process and a preliminary reconciliation plan at the April 4, 2022 workshop. It is presented as Option A below. An alternative option that does not use fund balance is presented as Option B.

Description	Option A	Option B	Notes
5 K-4 Teachers	\$425,000	\$425,000	Follows class size ratios
1 5-7 Teacher	\$85,000	\$85,000	Follows class size ratios
3 RWHS Teachers	\$255,000	\$255,000	Follows class size ratios
3 Gen Ed Asst	\$90,000	\$90,000	Positions were added to TBS to run as an elementary
ESSER III carried forward	\$170,000	\$170,000	HS positions not able to be hired, PBIS Coach, HS Social Worker
Achievement & Integration Funds	\$170,000	\$170,000	Covers 2.0 current REACH Teachers
RWHS Assistant Principal		\$150,000	
Floater Custodian		\$45,000	
1 Gen Ed Asst		\$30,000	
Fund Balance	\$218,167	0	13.87% Unassigned Fund Balance or \$5.2 million
Total	\$1,413,167	\$1,420,000	
Target	\$1,413,167	\$1,413,167	
Difference	\$0	\$6,833	

Recommendation

I move to approve Option A of the budget reconciliation plan for fiscal year 2022-23 as presented.