

CONTRIBUTION AND COVERAGE SUMMARY(CCS) COMPARISON: 2011-2012 vs 2012-2013

Proposed Unemployment Compensation Insurance

	2011-2012	2012-2013	2012-2013	2012-2013 Est. Actual > (<)	2012-2013 Budget > (<)
	Actual	Budget	Estimated Actual	2011-2012 Actual	2012-2013 Estim Actual
Contribution Fee	\$ 324,274.00	\$ 617,500.00	\$ 641,518.00	\$ 317,244.00	\$ (24,018.00)
Credit one-fourth 2011-12 Contribution for Plan Start Date Adjustment			\$ (81,069.00)		
Total Budgeted/Actual Expense	\$ 324,274.00	\$ 617,500.00	\$ 560,449.00	\$ 236,175.00	\$ 57,051.00

Rate Comparison:	CCS Rate
2011-2012	0.002491
2012-2013	0.014424
Increase/Decrease in Rate	0.011933

479%